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1992

ANNUAL REPORTS



TOWN OF **MADISON** NEW HAMPSHIRE 1992

PHONE NUMBERS:

Selectmen	367-4332
Town Clerk/ Tax Collector	367-9931
Police Dept.....	367-8334
For Fire Permit	367-4332
Town Garage	367-8233
Transfer Station	367-8323

—EMERGENCY TELEPHONE— NUMBERS —

**FIRE, RESCUE, POLICE
OR AMBULANCE**

539-2261

ANNUAL REPORT

OF THE

OFFICERS

FOR THE

Town of Madison, N.H.

YEAR ENDING

DECEMBER 31, 1992

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TOWN OFFICERS

MODERATOR

John A. Zemla - 1994

TOWN CLERK & TAX COLLECTOR

Margery B. Meader - 1994

TOWN TREASURER

Ruth R. Ham - 1993

SELECTMEN

Henry S. Hubbell - 1993
Wayne F. Lyman - 1994
Percy H. Hill - 1995

POLICE CHIEF

Malcolm J. MacDonald

HIGHWAY AGENT

William C. Chick, Sr. - 1994

SUPERVISORS OF THE CHECKLIST

Barbara Savary - 1994
Norma Jones - 1996
Franna Hamel - 1998

TRUSTEES OF THE TRUST FUNDS

Alan Gilman - 1993
Minda Varner - 1994
John Erlewine - 1995

LIBRARIAN

Carolyn R. Busell

TRUSTEES OF THE LIBRARY

Eugenia Dearman	- 1993
Shelley Risma	- 1993
Frederick Schulte	- 1993
Nancy Dannies	- 1994
Elizabeth Simmelink	- 1994
Robert Newton	- 1995
Edward McKinney	- 1995

FIRE COMMISSIONERS

Wilbur C. Meader	- 1993
Carl Arnold	- 1994
Jesse Shackford, III	- 1995

OLD HOME WEEK COMMITTEE

Cheryl Littlefield	- 1993
Debra Lyman	- 1993
Rodney Lyman	- 1994
Ed Reizer	- 1995
John Flanigan	- 1995

BUDGET COMMITTEE

Harley B. Blaisdell	- 1993
David Beyerle	- 1994
Edmund Foley	- 1994
Phoebe Rand	- 1995
Arnold Patriani	- 1995
John Vendola	- Alternate
Adrian Beggs	- Alternate
Robert B. Dannies	- School Board Representative
Percy H. Hill	- Selectmen's Representative

PLANNING BOARD

Richard Eldridge	- 1993
Elizabeth Beyerle	- 1993
Charles Ramsdell	- 1994
Barney Adams	- 1994
Lawrence Monet	- 1995
James Shackford	- 1995
Roger Anderson (Alternate)	- 1993
David Cluff (Alternate)	- 1993
Wayne Lyman	- Selectmen's Representative

BOARD OF ADJUSTMENT

Ruth R. Ham	- 1993
Ralph Bain	- 1994
Jesse Shackford, III(Alternate)	- 1994
Henry Anderson	- 1995
Roger Tuthill	- 1995
Shawn Bergeron	- 1995
Ed Engler(Alternate)	- 1995

RECREATION COMMITTEE

Christopher Martin, Chairman

HEALTH OFFICER

David C. Riss, MD

CONSERVATION COMMISSION

Thomas Currier, Ch.	- 1994
Richard Hocking	- 1994
Marc Ohlson	- 1994
Deborah Derosier	- 1994
Donna Veilleux	- 1994

Henry Hubbell, Selectmen's Rep

BUILDING INSPECTOR

Selectmen's Office

FIRE DEPARTMENT

Richard Colcord, Fire Chief
Edward Call, Deputy Chief
John Colcord, Captain
Robert Colcord, Jr., Captain
Mike Fournier, Training Officer
Steven Porter, Rescue Captain

DEPUTY WARDENS

Richard Colcord
Edward Call

MINUTES OF THE MADISON TOWN MEETING MARCH 10, 1992

ROBERT TESSIER WITNESSED THE EMPTY BALLOT BOXES BEFORE MEETING WAS CONVENED.

MODERATOR JOHN ZEMLA OPENED THE MEETING AT 9:00 AM BY READING THE FOLLOWING:

YOU ARE HEREBY NOTIFIED TO MEET AT THE FIRE STATION BUILDING IN SAID MADISON ON TUESDAY, MARCH 10, 1992 AT NINE O'CLOCK IN THE FORENOON, POLLS TO BE OPEN FROM 9:00 AM TO 7:00 PM TO ACT UPON ARTICLE 1 AND ARTICLE 2 WITH THE MEETING TO RECONVENE AT NINE O'CLOCK IN THE FORENOON ON SATURDAY, MARCH 14, 1992 AT THE MADISON ELEMENTARY SCHOOL AUDITORIUM IN MADISON TO ACT UPON THE REMAINING ARTICLES:

HENRY HUBBELL MOVED TO DISPENSE WITH THE READING OF THE WARRANT. SECONDED BY ROBERT TESSIER.

ARTICLE 1. TO CHOOSE ALL NECESSARY OFFICERS FOR THE ENSUING YEAR.

THE FOLLOWING CANDIDATES HAVING RECEIVED A PLURALITY OF VOTES WERE DECLARED ELECTED AFTER THE COUNTING OF THE VOTES WAS COMPLETED.

SELECTMAN FOR THREE YEARS	PERCY H. HILL
PLANNING BOARD FOR THREE YEARS	LAWRENCE G. MONET JAMES SHACKFORD
PLANNING BOARD FOR ONE YEAR	ELIZABETH M. BEYERLE
SUPERVISOR OF THE CHECKLIST FOR SIX YEARS	FRANNA A. HAMEL
MODERATOR FOR TWO YEARS	JOHN A. ZEMLA
BUDGET COMMITTEE FOR THREE YEARS	ARNOLD PATRIANI PHOEBE A. RANO
BUDGET COMMITTEE FOR TWO YEARS	EDMUND S. FOLEY DAVID C. BEYERLE
FIRE COMMISSIONER FOR THREE YEARS	JESSE E. SHACKFORD III
FIRE COMMISSIONER FOR TWO YEARS	CARL W. ARNOLD
TRUSTEE OF TRUST FUNDS FOR TWO YEARS	MINDA M. VARNER
TRUSTEE OF LIBRARY FOR THREE YEARS	EDWARD C. MCKINNEY ROBERT G. NEWTON
OLD HOMEWEEK COMMITTEE FOR THREE YEARS	JOHN W. FLANIGAN EDWARD C. REIZER
OLD HOMEWEEK COMMITTEE FOR TWO YEARS	ROONEY A. LYMAN

ARTICLE 2. TO VOTE BY OFFICIAL BALLOT ON A PETITION TO INCREASE THE BOARD OF SELECTMEN TO FIVE (5) MEMBERS.

YES VOTES - 134 NO VOTES - 348

ARTICLE 2. WAS DEFEATED.

TOTAL VOTES CAST 489

TOTAL NUMBER OF VOTERS ON CHECKLIST 1026

MARCH 14, 1992 - TOWN MEETING RECONVENED AT 9:00 AM AT THE MADISON ELEMENTARY SCHOOL IN MADISON WITH RANDALL COOPER AS ACTING MODERATOR.

MR. COOPER OUTLINED THE RULES UNDER WHICH THE TOWN MEETING WOULD BE CONDUCTED.

Article 3. To see if the Town will vote to raise and appropriate the sum of \$790,127 for general Town operations with discussion and amendments to be considered line by line.

Moved by Jacqueline Hayes, seconded by Henry Hubbell

Executive	\$ 53,680
Election, Registration & Vital Statistics	4,000
Financial Administration	45,220
Legal Expense	3,000
Employee Benefits	62,424

Mr. Hubbell moved to amend that figure by decreasing the 62,424 by \$3600. seconded by Jacqueline Hayes. This would require the employees to pay 20% of their coverage.

A hand vote was taken - Yes - 62 No - 59

This vote was challenged and another vote was taken by dividing the house. Yes - 82 No - 101

A Yes/No ballot was then requested

YES BALLOTS - 83 NO BALLOTS - 105

This amendment was DEFEATED

Planning and Zoning	\$ 6,000
General Government Buildings	11,840

Becky Beaulieu made a motion to move to Article 11, seconded by Warren Virgin. So Voted

Article 11. To see if the Town will vote to authorize the Selectmen to charge a fee of no more than \$25/day or \$5/hour for private use of the Town Hall and to authorize the Selectmen to close the Town Hall for the months of December, January, and February.

Moved by Todd Milliken, seconded by Julie Smith

Becky Beaulieu explained the reason for the above article; to help defray costs in maintaining the Town Hall

The Moderator ruled that we would vote this article in two parts. Part 1 - to see if the Town will vote to authorize the Selectmen to charge a fee of no more than \$25/day or \$5/hour for private use of the Town Hall was Defeated.

Part 2 - To authorize the Selectmen to close the Town Hall for the months of December, January, and February was Defeated.

Article 11 was DEFEATED

Insurance	54,200
Police Department	96,000

The Moderator suspended discussion at this time to move to Article 4

Article 4. To see if the Town will vote to limit the Police Department budget to \$70,000 for the fiscal year commencing January 1, 1992. This vote is to be decided by simple majority, yes or no paper ballot.

Petition signed by Collin Beaulieu et al.

Moved by Arnold Patriani, seconded by Barney Adams

A letter was read by Jacqueline Hayes which was written by Muriel Hoyt representing the King Pine Association in support of the Madison Police Department.

The Budget Committee explained that the Tax Payer's Association and the Budget Committee felt that the \$96,000 budget was a rather large figure for this town.

Chief MacDonald was asked to explain some of the items in his \$96,000 budget.

Motion was made and seconded to move the question

Yes/No Ballot YES - 68 NO - 144

Article 4 was DEFEATED

John Flanigan made a motion to move to Article 12, seconded by Edward Reizer. So Voted

Article 12. To see if the Town will vote to authorize the Old Home Week Committee to have the use of any Town and/or School facilities (including all kitchen facilities) for scheduled events and storage for Old Home Week.

Moved by Edward Reizer, seconded by Julie Smith

There was a question as to whether this should come under the Town Warrant, but a vote by the Town would certainly show the direction the town's people want to take.

Motion was made and seconded to move the question

Article 12 was SO VOTED

Ambulance	13,022
Fire Department	32,420
Highways and Streets	200,615
Street Lighting	6,330

There was some discussion about eliminating some street lights, and cutting the light budget in half.

David Beyerle made a motion to have the responsibility of the street lights fall under the Highway Department and for that Department to come back next year to tell us where these lights are, how much they cost and suggest a policy for these lights. Seconded by David Cluff
SO VOTED

Solid Waste Disposal	67,875
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Motion was made by Thomas Verrochi to suspend discussion and to move to Article 20, seconded by Shawn Bergeron

Article 20. To see if the Town will vote to operate the Transfer Station on a 4 day a week basis (Fri., Sat., Sun., & Mon.) with part-time employees only with residents, preferable. Petition signed by Arnold Patriani et al.

Moved by Arnold Patriani, seconded by Harley Blaisdell

Mr. Cooper ruled that we would vote on this in two parts.

Part 1 - To see if the Town will vote to operate the Transfer Station on a 4 day a week basis (Fri., Sat., Sun., & Mon.) Defeated.

Part 2 - To use parttime employees only with residents, preferable. Defeated.

Article 20 was DEFEATED

Pest Control	\$ 400.
Health Agencies and Hospitals	2,800.
Direct Assistance	7,500.
Parks and Recreation	15,950.
Library	14,178.
Patriotic Purposes	400.
Purchase of Natural Resources	1,000.
Principal Long Term Bonds/Notes	31,553.
Interest Long Term Bonds/Notes	3,720.
Interest on TAN	36,000.
Payments to Capital Reserve (Fire Truck)	20,000.

Wilbur Meader explained that in the past several years this figure had been cut in half, and the need for building this fund up in anticipation of buying a new fire truck next year.

Jeff Knott also spoke about the difference in the insurance rates and the training of the men in the Department.

Necessary Amount for County Taxes
Necessary Amount for Precinct Taxes
Necessary Amount for School Taxes

Henry Hubbell made a motion to suspend the vote on the total line item budget in order to consider articles 5, 6, 7, and 37 as they may cause an impact on legal fees under the line item budget. Seconded by Jacqueline Hayes. So Voted

Recess was called from 12:20 PM - 1:05 PM

Article 5. To see if the Town will vote to instruct the Selectmen to take immediate action to obtain title to that section of the Railroad Right of Way, deeded to the Town by B&M Railroad and now claimed by Mr. McGarity. This vote is to be decided by simple majority, yes or no paper ballot. Petition signed by Russell Jones et al. Moved by Russell Jones, seconded by Franklin Jones.

Mr. McGarity explained that in dealing with the bank, lawyer, and surveyor, there was no question as to the legality of his deed. He asked why no one from the Town had come to him before to question this.

Russell Jones made an amendment to article 5 to read; "To see if the Town will vote to instruct the Selectmen to offer the McGarity's a deed to a portion of land granted to the Town by the Boston & Maine Railroad in 1987. The deed granting only the land under the store complex would be exchanged for a deed or some other legal statement from the McGarity's deeding or relinquishing ownership of all old railroad land that might have been sold to them by way of a deed from the State of New Hampshire to Don & Dot Hayes in 1971." Seconded by Franklin Jones.

It was the general feeling that the Selectmen should move forward to try to come to some sort of terms with the McGarity family in order to put this to rest.

Amendment So Voted

A Yes/No ballot vote was taken YES - 112 NO - 25
Article 5 as amended was SO VOTED

Article 6. To see if the Town will vote to instruct the Selectmen to take immediate action to obtain clear title to the right of way on Alexander Avenue. Petition signed by Russell Jones et al. Moved by Russell Jones, seconded by Barney Adams

Russell Jones moved to amend this article to read: "To see if the Town will vote to instruct the Selectmen to notify the owners of the cottage at the east end of Alexander Avenue that the town wants them to remove the addition to their cottage from our town 40 foot wide right of way to Silver Lake before years end." Seconded by Carl Arnold

It was the general consensus that we pursue this to find out if we own the road and if the owners of the cottage will remove the addition. If not, we will come in at next year's Town Meeting for further advice.

Amendment So Voted

Article 6 as amended SO VOTED

Article 7. To see what action the Town will take regarding installation of a dry hydrant at Hurricane Point, Town Lot 9, Map 18. Moved by Jesse Shackford, seconded by Wilbur Meader

Because of the restrictions the Kennett Co. put in the deed at the time they gave this property to the Town, they could possibly take back the land if a dry hydrant was placed there.

Tom Currier amended the above article to have the Town Forester and the Fire Department look into other alternatives for the dry hydrant.

Seconded by Jesse Shackford

So Voted

Article 7 as amended SO VOTED

Article 37. To advise the Selectmen, and the various administrative boards of the Town, of the Town's will with respect to the proposed gravel and mining excavation proposed by Arthur Whitcomb, Inc. in the vicinity of Ledge Pond.

Moved by Jacqueline Hayes, seconded by Henry Hubbell

Mr. Cooper explained there was one of three options the Town could vote to adopt.

Option 1 was to oppose generally the Arthur Whitcomb gravel excavation and mining operation. This received 10 votes

Option 2 was to insure and regulate an environmentally sound and safe gravel excavation and mining operation. This received 73 votes.

Option 3 was to insure and regulate an environmentally sound and safe crossing of the railroad corridor and Pequawket Brook wetland. This received 0 votes.

Option 2 was So Voted

Article 37 as amended was SO VOTED

Jacqueline Hayes moved to increase the total line item budget by \$7000. for legal fees. Seconded by Henry Hubbell

Phoebe Shackford moved to reconsider Article 37, seconded by Colin Davidson. Defeated

Amendment to increase the total line item budget by \$7000. was So Voted

Total of \$797,127.00 for line item budget was SO VOTED

Article 8. To see if the Town will vote to instruct the Selectmen that no lands come to the annual Town Meeting to be accepted as Town property unless all deed restrictions are made public prior to such vote. Petition signed by Jesse Shackford, III et al.

Moved by Jesse Shackford, seconded by Wilbur Meader

SO VOTED

Article 9. To see if the Town will vote to instruct the Selectmen to return lands given to the Town to their original owners or heirs, where deed restrictions prohibit public use; specifically pertaining to safety. Petition signed by Jesse Shackford, III et al.

Moved by Jesse Shackford, seconded by Wilbur Meader

DEFEATED

Article 10. To see if the Town will grant/permit a tax abatement/tax credit annually for real estate taxes of up to \$2000 per child to that property owner(s) who sends his/her/their dependent child to a private school thereby relieving the School District and thus the

taxpayers of the Town from the cost of that child's education. This article came before the 1991 Town Meeting as Article 32 and was so moved to be deferred to the 1992 Town Meeting for discussion. The Moderator, Mr. Cooper, deemed this article to be out of order because of the Epsom Case decision.

Article 13. To see if the Town will vote to authorize the Selectmen and Town Treasurer to borrow a sufficient sum or sums of money in anticipation of the collection of taxes for the current municipal year and to issue in the name, and on the credit of the Town, negotiable notes therefore, said notes to be repaid during the current municipal year from taxes collected within said current municipal year.
Moved by David Beyerle, seconded by David Cluff
SO VOTED

Article 14. To see if the Town wishes to vote a discount for prompt payment of taxes according to State Law. This must be voted each year.
Moved by Wilbur Meader, seconded by Joe Viana
DEFEATED

Article 15. To see if the Town will authorize the Tax Collector as needed to collect prepaid taxes, deliver the same to the Treasurer, and credit the account of the taxpayer for same.
Moved by Fred Schulte, seconded by Wilbur Meader
SO VOTED

Article 16. To see if the Town will vote to authorize the Selectmen to sell at their discretion, at public auction, any real estate in the Town to which the Town has title by Tax Collectors Deed except when it is being sold back to the former owner, in which case private sale may be utilized. Any such real estate to be sold and conveyed on or before the next annual Town Meeting. Contiguous abutters to be notified of any pending auction.
Moved by Joe Viana, seconded by Ruth Ham

A discussion followed as to why a private sale to abutters was deleted from this article. Mr. Cooper explained this was because of a law suit the Town was involved with last year.

Motion was made to vote on article as written. So Voted

Article 16 So Voted

David Beyerle moved to reconsider Article 16, seconded by David Cluff
A hand vote was taken Yes - 50 No - 39 So Voted

Mr. Beyerle read two amendments to be considered and a discussion then followed. The question was then moved to either vote on Article 16 as written which was defeated, or to consider the amendment which was so voted.

David Beyerle amended article 16 to read; "To see if the Town will vote to authorize the Selectmen to sell at public auction, any real estate in the Town to which the Town has title by tax collector's deed except when it is being sold back to the former owner, in which case, private sale may be utilized. The decision to offer the property for sale, and not the method of the sale, shall be at the discretion of the Selectmen. Any such real estate to be sold and conveyed on or before the next annual Town Meeting. A public notice of said sale shall be made in one or more newspapers of common local circulation, a minimum of thirty days prior to said auction. Furthermore, any contiguous abutter shall be notified by mail a minimum of thirty days prior to any auction.

In the case of lots not currently conforming to minimum lot size by current Town of Madison Zoning Ordinance and Land Subdivision Standards, a private sale may be utilized to sell to an contiguous abutter to be annexed to the contiguous abutter's land, never to be subdivided again. In which case, all contiguous abutters shall be notified a minimum of thirty days in advance of any sale of non-conforming lots. In the event that more than one abutter shows interest in writing in the same non-conforming lot, the Selectmen shall conduct a private sale via sealed bid to the highest bidding abutter with a minimum of back taxes and interest for that parcel. Seconded by Elizabeth Beyerle
So Voted

Article 16 as amended SO VOTED

Article 17. To see if the Town will vote to authorize the Selectmen to accept a deed to the completed section of Moore's Pond Road (that section serving lots 1 thru 6, 29 and 30), as depicted on subdivision plan approved by the Madison Planning Board on 12/6/88 and recorded in the Carroll County Registry of Deeds, Ossipee, NH, Book 118, Page 17. Moved by Henry Hubbell, seconded by Joe Viana
SO VOTED

Article 18. To see if the Town will vote that all elected officials be paid on a salary basis thus eliminating hourly paid elected officials effective immediately. Petition signed by Arnold Patriani et al. Moved by Jesse Shackford, seconded by Wilbur Meader
DEFEATED

Article 19. To see if the Town will vote to elect two additional Selectmen bringing the board to a five man board in the year of 1993 thereby causing a reduction in the overall operating expenses. Petition signed by Arnold Patriani et al. The Moderator, Mr. Cooper ruled this to be out of order because we voted this in Article 2 by official ballot.

Article 21. To see if the Town will vote to release itself of any liability caused by the use of radar equipment by its employees. (The possibility of it causing cancer has been mentioned by law enforcement agencies in other parts of the country) Petition signed by Arnold Patriani et al. Moved by Jesse Shackford, seconded by Wilbur Meader
DEFEATED

Article 22. To see if the Town will vote to have the Town Meeting starting in the year 1993 ahead of the School Meeting for the next three years and then alternate the meetings. Petition signed by Arnold Patriani et al. Moved by Jesse Shackford, seconded by Wilbur Meader
DEFEATED

Article 23. To see if the Town will vote to adopt the provision of the Municipal Budget Law according to RSA 32 and the Budget Committee to have 6 members at large, to be appointed in accordance with RSA 32:2. Petition signed by Arnold Patriani et al. Moved by Jesse Shackford, seconded by Wilbur Meader
Mary Thompson made a motion to abolish budget committee
Mr. Cooper ruled this as out of order because that would have to be voted on as a warrant article.
A yes/no ballot was taken on article 23
YES - 15 NO - 73
Article 23 was DEFEATED

Article 24. To see if the Town will vote to refuse to act on any warrant article that is not printed in the Town Report. Petition signed by Arnold Patriani et al.

The Moderator, Mr. Cooper ruled this article to be illegal.

Article 25. To see if the Town will vote to authorize the Board of Selectmen to apply for, receive and expend Federal and State grants which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the Town may legally appropriate money. (Majority vote required)
Moved by Jesse Shackford, seconded by Joe Viana
A majority vote was received SO VOTED

Shawn Bergeron moved to vote articles 26 through 36 as a block in the amount of \$12,311.39 representing a 10% reduction. Seconded by David Cluff.

Tom Currier amended the above to add the 10% back in, making a total of \$13,906.32 Seconded by Joe Viana

Russell Jones made a motion to remove article 29, seconded by Bruce Brooks Defeated

Motion to vote as a block vote was So Voted

Motion to vote articles 26 through 36 in the amount of \$13,906.32 was So Voted

Article 26. To see if the Town will vote to raise and appropriate the sum of \$3000 for the support of the Children and Youth Project of the Mt. Washington Valley. Petition signed by Laura Graves et al.
SO VOTED

Article 27. To see if the Town will vote to raise and appropriate the sum of \$450 for the support of the Community Action Outreach program. Also to see if the Town will vote to raise and appropriate the sum of \$200 for the support of the Big Brother/Big Sister Organization also administered by the Tri-County Community Action Program. Petition signed by Raymond Stineford et al.
SO VOTED

Article 28. To see if the Town will vote to raise and appropriate the sum of \$100 for the support of the Eastern Slope Airport Authority.
SO VOTED

Article 29. To see if the Town will vote to raise and appropriate the sum of \$1000 for the support of the Mt. Washington Valley Economic Council.
SO VOTED

Article 30. To see if the Town will vote to raise and appropriate the sum of \$2453.00 for support of the Gibson Center for Senior Services. Petition signed by Raymond Stineford et al.
SO VOTED

Article 31. To see if the Town will vote to raise and appropriate the sum of \$994.00 to assist Family Health Centre. Petition signed by Sheryl Brosor et al.
SO VOTED

Article 32. To see if the Town will vote to raise and appropriate the sum of \$1638.00 to assist Carroll County Mental Health Service. Petition signed by Sheryl Brosor et al.

SO VOTED

Article 33. To see if the Town will vote to raise and appropriate the sum of \$1000.00 to defray the operating expenses of the services and programs as carried out by the Mt. Washington Valley Chapter of the American Red Cross. Petition signed by Lauren Zemla et al.

SO VOTED

Article 34. To see if the Town will vote to raise and appropriate the sum of \$852.00 for the Early Intervention Program (birth to three years) of Children Unlimited, Inc., said sum being equal to \$.50 per person in the Town of Madison. Petition signed by Audrey Epstein et al.

SO VOTED

Article 35. To see if the Town will vote to raise and appropriate the sum of \$379.00 in support of Carroll County Against Domestic Violence & Rape's Shelter for Battered Women and Children. Petition signed by Virginia Currier et al.

SO VOTED

Article 36. To see if the Town will vote to raise and appropriate the sum of \$1840.32 for the Visiting Nurse Services of Northern Carroll County, Inc. Petition signed by Virginia Currier et al.

SO VOTED

Article 38. To transact any other business that may legally come before this meeting.

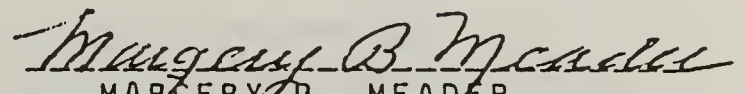
Franklin Jones volunteered to make signs and install them on all Class VI roads which are subject to gates and bars.

Henry Hubbell asked everyone to show their appreciation for the three years of devoted service Jacqueline Hayes gave the Town of Madison as a Selectwoman. Everyone applauded.

Motion was made and seconded to adjourn at 4:40 PM

A TRUE COPY OF THE MINUTES ATTEST:

March 14, 1992


MARGERY B. MEADER
TOWN CLERK

TENTATIVE WARRANT

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Fire Station Building in said Madison on Tuesday, March 9, 1993 at nine o'clock in the forenoon, polls to be open from 9:00 AM to 7:00 PM to act upon Article 1 with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 13, 1993 at the Madison Elementary School Auditorium in Madison to act upon remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

Article 2. To see if the Town will vote to raise and appropriate the sum of \$160,401.00 (gross budget) for the purchase and equipping of a new 2WD Chassis Fire Truck and said sum to be in addition to any Federal, State or private funds made available therefore and to authorize the withdrawal of \$126,937.82 from the Fire Truck Capital Reserve Fund created for this purpose.

Article 3. To see if the Town will vote to raise and appropriate the sum of \$180,401.00 (gross budget) for the purchase and equipping of a new 4WD Chassis Fire Truck and said sum to be in addition to any Federal, State or private funds made available therefore and to authorize the withdrawal of \$126,937.82 from the Fire Truck Capital Reserve Fund created for this purpose.

Article 4. To see if the Town will vote to raise and appropriate the sum of \$150,000 for the construction and equipping of a library in accordance with the Madison Planning Board Site Plan Review Approval dated February 6, 1991, those funds to be raised as follows:

A. The sum of \$30,000 to be raised by the Town through general taxation; and

B. The remaining amount (or lesser amount) as may be obtained by the library trustees in accordance with RSA 202-A:4-c as applied for, accepted and expended without further action by town meeting from the State, Federal or other governmental unit, or a private source which may become available during the fiscal year.

Article 5. To see if the Town will vote to raise and appropriate the sum of \$150,000 for the construction and equipping of a library in accordance with the Madison Planning Board Site Plan Review Approval dated February 6, 1991, those funds to be raised exclusively by the library trustees in accordance with RSA 202-A:4-c by applying for, accepting and expending without further action by the town meeting, money from the State, Federal or other governmental unit, or a private source which may become available during the fiscal year.

Article 6. To see if the Town will vote to raise and appropriate the sum of \$75,000 for the purchase of Lot 52 on Tax Map 8 in the Town of Madison and to authorize the selectmen to pay \$7500 at time of closing and issue two promissory notes on the credit of the Town of Madison each for the amount of \$33,750 with interest accruing at 5% per annum with each note to be paid in seven equal annual installments of principal and interest in the amount of \$5,832.67.

Article 7. To see if the Town will vote to raise and appropriate the sum of \$787,394 for general Town operations with discussion and amendments to be considered line by line.

Executive	\$ 57,360
Election, Registration & Vital Statistics	2,500
Financial Administration	45,398
Legal Expense	8,000
Personnel Administration	68,720
Planning and Zoning	4,000
General Government Building	18,735
Insurance	57,565
Police	98,200
Ambulance	13,413
Fire	29,650
Highways and Streets	219,500
Street Lighting	6,500
Solid Waste Disposal	73,875
Pest Control	400
Health Agencies and Hospitals	3,400
Direct Assistance	10,000
Parks and Recreation	16,940
Library	15,658
Patriotic Purposes	400
Conservation	360
Principal-Long Term Bonds & Notes	6,230
Interest-Long Term Bonds & Notes	590
Interest on TAN	30,000
Payments to Capital Reserve	0
Necessary Amount for Precinct Taxes	
Necessary Amount for School Taxes	
Necessary Amount for County Taxes	

Article 8. To see if the Town will vote to raise and appropriate the sum of \$45,000 for resurfacing East Shore Drive as approved by the Planning Board's Capital Improvement Plan.

Article 9. To see if the Town will vote to raise and appropriate the sum of \$1200 for the purchase of a portable pond fold out tank to replace previous tank.

Article 10. To see if the Town will vote to raise and appropriate the sum of \$15,000 for repairs to the Madison Town Hall.

Article 11. To see if the Town will vote to raise and appropriate the sum of \$25,000 for the construction of a new spillway at the Silver Lake Dam and repairs to the Boat Ramp.

Article 12. To see if the Town will vote to raise and appropriate the sum of \$300 for the Scrub Oak Scramblers Snomobile Club for maintenance of trails.

Article 13. To see if the Town will vote to raise and appropriate the sum of \$620 for the Madison Little League to pay for insurance and equipment.

Article 14. To see if the Town will vote to raise and appropriate the sum of \$300 to assist the Historical Society in identifying and restoring historical cemeteries.

Article 15. To see if the Town will vote to raise and appropriate the sum of \$100 for the support of the Eastern Slope Airport Authority.

Article 16. To see if the Town will vote to authorize the Library Trustees in accordance with RSA 202-A:4-c, to apply for, accept and expend without further action by the Town Meeting, money from the State, Federal or other governmental unit or a private source which becomes available during the fiscal year.

Article 17. To see if the Town will vote to authorize the Selectmen and Town Treasurer to borrow a sufficient sum or sums of money in anticipation of the collection of taxes for the current municipal year and to issue in the name, and on the credit of the town, negotiable notes therefore, said notes to be repaid during the current municipal year from taxes collected within said current municipal year.

Article 18. To see if the Town will authorize the Tax Collector as needed to collect prepaid taxes, deliver the same to the Treasurer, and credit the account of the taxpayer for same.

Article 19. To see if the Town wishes to vote a discount for prompt payment of taxes according to State Law. This must be voted each year.

Article 20. To see if the Town will vote to authorize the Selectmen to sell at public auction, any real estate in the Town to which the Town has title by tax collector's deed except when it is being sold back to the former owner, in which case, private sale may be utilized. The decision to offer the property for sale, and not the method of the sale, shall be at the discretion of the Selectmen. Any such real estate to be sold and conveyed on or before the next annual Town Meeting. A public notice of said sale shall be made in one or more newspapers of common local circulation a minimum of thirty days prior to said auction. Furthermore, any contiguous abutter shall be notified by mail a minimum of thirty days prior to any auction. In the case of lots not currently conforming to minimum lot size by current Town of Madison Zoning Ordinance and Land Subdivision Standards, a private sale may be utilized to sell to a contiguous abutter to be annexed to the contiguous abutter's land, never to be subdivided again. In which case, all contiguous abutters shall be notified a minimum of thirty days in advance of any sale of non-conforming lots. In the event that more than one abutter shows interest in writing

in the same non-conforming lot, the Selectmen shall conduct a private sale via sealed bid to the highest bidding abutter with a minimum of back taxes and interest for that parcel.

Article 21. To see if the Town will vote to authorize the Board of Selectmen to apply for, receive and expend Federal and State grants which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the Town may legally appropriate money.

Article 22. To see if the Town will vote to raise and appropriate the sum of \$2915 for the support of the Children & Youth Project of the Mt. Washington Valley. Petition signed by Nancy L. Martin et al.

Article 23. To see if the Town will vote to raise and appropriate the sum of \$475 for the support of the Community Action Outreach Program. Also to see if the Town will vote to raise and appropriate the sum of \$200 for the support of the Big Brother/Big Sister Organization also administered by the Tri-County Community Action Program. Petition signed by Doreen P. Anderson et al.

Article 24. To see if the Town will vote to raise and appropriate the sum of \$2453 for the support of the Gibson Center for Senior Services. Petition signed by Raymond Stineford et al.

Article 25. To see if the Town will vote to raise and appropriate the sum of \$1026 to assist Family Health Centre. Petition signed by Sheryl A. Brosor et al.

Article 26. To see if the Town will vote to raise and appropriate the sum of \$856 for the Early Intervention Program (birth to three years) of Children Unlimited, Inc. Petition signed by Audrey Epstein et al.

Article 27. To see if the Town will vote to raise and appropriate the sum of \$1690 to assist Carroll County Mental Health Services. Petition signed by Sheryl Brosor et al.

Article 28. To see if the Town will vote to raise and appropriate the sum of \$438 in support of Carroll County Against Domestic Violence and Rape's Shelter for Battered Women and Children. Petition signed by Jackie D. Ellis et al.

Article 29. To see if the Town will vote to raise and appropriate the sum of \$1840 for the Visiting Nurse Services of Northern Carroll County, Inc. Petition signed by Virginia Currier et al.

Article 30. To see if the Town will vote to raise and appropriate the sum of \$336 for the support of The Center of Hope's Family Support Program.

Article 31. To see if the Town will vote to raise and appropriate the sum of \$1000 to defray the operating expenses of the services and programs as carried out by the Mt. Washington Valley Chapter of the American Red Cross. Petition signed by Joan B. Phillips et al.



MASON+RICH

PROFESSIONAL
ASSOCIATION

ACCOUNTANTS
AND AUDITORS

INDEPENDENT AUDITOR'S REPORT

March 31, 1992

Board of Selectmen
Town of Madison
Madison, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Madison, New Hampshire, as of December 31, 1991 and for the year then ended. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group, which should be included in order to conform with generally accepted accounting principles. The amounts that should be recorded as general fixed assets are not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Madison, New Hampshire, as of December 31, 1991 and the results of its operations and the cash flows of its proprietary and similar trust fund types for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements. The accompanying combining and individual fund financial statements listed as supporting schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Madison, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

Respectfully submitted,

Mason & Rich, P.A.

MASON & RICH PROFESSIONAL ASSOCIATION
Accountants and Auditors

TWO
CAPITAL
PLAZA
SUITE 3-1

CONCORD
NEW HAMPSHIRE
03301

FAX: (603) 224-2613
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03801

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STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION



BUDGET OF THE TOWN

OF _____ **MADISON** _____ **N.H.**

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 19 93 to December 31, 19 93 or for Fiscal Year
From _____ 19 ____ to _____ 19 ____

Date _____

SELECTMEN (PLEASE SIGN IN INK)

R.S.A., Chap. 31, Sect. 95. Immediately upon the close of the fiscal year the budget committee in towns where such committees exist, otherwise the selectmen, shall prepare a budget on blanks prescribed by the Department of Revenue Administration. Such budget shall be posted with the town warrant and shall be printed in the town report at least one week before the date of the town meeting.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Acct. No.	PURPOSE OF APPROPRIATION (RSA 31:4)	W.A. No.	Appropriations Prior Year As Approved By DRA (omit cents)	Actual Expenditures Prior Year (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR (omit cents)
GENERAL GOVERNMENT					
4130	Executive		53,680	50,213.40	57,360
4140	Election, Registration, & Vital Statistics		4,000	5,471.32	2,500
4150	Financial Administration		45,220	46,621.72	45,398
4152	Revaluation of Property				
4153	Legal Expense		10,000	10,799.20	8,000
4155	Personnel Administration		42,424	51,665.74	68,720
4191	Planning and Zoning		6,000	1,920.46	4,000
4194	General Government Building		11,840	14,896.29	18,735
4195	Cemeteries				
4196	Insurance		54,200	59,580.00	57,565
4197	Advertising and Regional Associations				
4199	Other General Government				
PUBLIC SAFETY					
4210	Police		96,000	93,797.98	98,200
4215	Ambulance		13,022	14,045.79	13,413
4220	Fire		32,420	29,235.51	29,650
HIGHWAYS AND STREETS					
4312	Highways and Streets		200,615	224,902.54	219,500
4313	Bridges				
4316	Street Lighting		6,330	6,488.75	6,500
SANITATION					
4323	Solid Waste Collection				
4324	Solid Waste Disposal		67,875	75,904.83	73,875
WATER DISTRIBUTION AND TREATMENT					
4332	Water Services				
4335	Water Treatment				
HEALTH					
4414	Pest Control		400	392.00	400
4415	Health Agencies and Hospitals		2,800	2,800.00	3,400
WELFARE					
4442	Direct Assistance		7,500	9,085.12	10,000
4444	Intergovernmental Welfare Payments				
Sub-Totals (carry to top of page 3)			674,326	696,820.65	717,216

[illegible]

Acct. No.	SOURCE OF REVENUE TAXES	W.A. No.	*ESTIMATED REVENUE Prior Year (omit cents)	ACTUAL REVENUE Prior Year (omit cents)	ESTIMATED REVENUE Ensuing Fiscal Year (omit cents)
3120	Land Use Change Taxes				
3180	Resident Taxes				
3185	Yield Taxes		16,500	18,000	15,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes (Betterment)		14,000	14,000	6,800
3190	Interest & Penalties on Delinquent Taxes		40,000	42,000	40,000
	Inventory Penalties				
	LICENSES, PERMITS AND FEES				
3210	Business Licenses and Permits				
3220	Motor Vehicle Permit Fees		140,000	138,000	140,000
3290	Other Licenses, Permits & Fees		10,000	11,000	13,000
	FROM FEDERAL GOVERNMENT				
	FROM STATE				
3351	Shared Revenue		42,000	15,191	15,000
3353	Highway Block Grant		47,657	47,657	56,659
3354	Water Pollution Grants				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other				
	FROM OTHER GOVERNMENT				
3379	Intergovernmental Revenues				
	CHARGES FOR SERVICES				
3401	Income from Departments		20,000	29,000	48,000
3409	Other Charges				
	MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property		20,000	22,000	15,000
3502	Interest on Investments		10,000	3,500	3,500
3509	Other				
	INTERFUND OPERATING TRANSFERS FROM				
3914	Proprietary Funds				
	Sewer				
	Water				
	Electric				
3915	Capital Reserve Fund				
3916	Trust and Agency Funds		2,000	2,000	
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Notes & Bonds				
	Fund Balance:				
	Items Voted from Surplus				
	Remainder of Surplus				
	TOTAL REVENUES AND CREDITS		432,120	374,511	392,959

*Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.

Total Appropriations 787,000

Less: Amount of Estimated Revenues, Exclusive of Property Taxes 393,000

Amount of Taxes to be Raised (Exclusive of School and County Taxes) 394,000

BUDGET OF THE TOWN OF MADISON, **N.H.**

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Acct. No.	PURPOSE OF APPROPRIATION (RSA 31:4)	Budget Committee Recommends	Approp. Prior Year	Actual Expenditures Prior Year (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR (omit cents)
GENERAL GOVERNMENT					
4130	Executive	42,360	53,680	50,213.40	57,360
4140	Election, Registration, & Vital Statistics	2,500	4,000	5,471.32	2,500
4150	Financial Administration	45,398	45,220	46,621.72	45,398
4152	Revaluation of Property				
4153	Legal Expense	No Rec.	10,000	10,799.20	8,000
4155	Personnel Administration	68,220	62,424	51,665.74	68,720
4191	Planning and Zoning	4,000	6,000	1,920.46	4,000
4194	General Government Building	18,735	11,840	14,896.29	18,735
4195	Cemeteries				
4196	Insurance	57,565	54,200	58,580.00	57,565
4197	Advertising and Regional Associations				
4199	Other General Government				
PUBLIC SAFETY					
4210	Police	98,200	96,000	93,797.98	98,200
4215	Ambulance	13,413	13,022	14,045.79	13,413
4220	Fire	29,650	32,420	29,235.51	29,650
HIGHWAYS AND STREETS					
4312	Highways and Streets	209,500	200,615	224,902.54	219,500
4313	Bridges				
4316	Street Lighting	6,500	6,330	6,488.75	6,500
SANITATION					
4323	Solid Waste Collection				
4324	Solid Waste Disposal	72,575	67,875	75,904.83	73,875
WATER DISTRIBUTION AND TREATMENT					
4332	Water Services				
4335	Water Treatment				
HEALTH					
4414	Pest Control	400	400	392.00	400
4415	Health Agencies and Hospitals	3,400	2,800	2,800.00	3,400
WELFARE					
4442	Direct Assistance	10,000	7,500	9,085.12	10,000
4444	Intergovernmental Welfare Payments				
Sub-Totals (carry to top of page 3)		682,396	674,326	696,820.65	717,216

BUDGET COMMITTEE 1992 REPORT

The committee met monthly to monitor current-year Town and School district expenditures and to consider proposed budgets for 1993 and 1993/94. To obtain a perspective on trends in expenditures, the committee compiled an annualized history of this cost information for a number of years. An abbreviated summary follows:

ACTUAL ANNUAL EXPENDITURES EXCEPT AS NOTED

<u>TOWN</u>		<u>SCHOOL DISTRICT</u>		
<u>YEAR</u>	<u>\$000</u>	<u>YEAR</u>	<u>\$000</u>	<u>\$/STUDENT</u>
1988	888	1988/89	1,349	5,440
1989	899	1989/90	1,532	5,413
1990	1033	1990/91	1,870	6,339
1991	775	1991/92	1,939	6,295
1992	823	1992/93	2,064*	6,143*
(Proposed)1993	803*	1993/94	2,231*	6,374*
Average annual increase/(decrease) (17)			176	187

*Budget Figures

Comments on Above:

1. Expenditures include all approved or anticipated warrant articles, except the \$803,000 figure assumes only \$16,000 for charitable contributions, ie excludes all other proposed warrant costs (explained below).
2. While Town costs increased rapidly in the 1980's, on average since 1988 they have declined reflecting tight administrative and voter control.
3. School costs have risen substantially over the years due largely to higher student enrollment, school building expansion and growing junior high/high school costs.
4. The \$/STUDENT column is based on enrollment figures in Town reports with an assumption of 350 for the 1993/94 year.

We next deal with Budget Committee recommendation and comments on 1993 Town and 1993/94 School budgets. Our basic philosophy this year is to continue limiting expenditures to really essential needs in order to curtail growth in property taxes as much as possible. The economic recession is still with us.

1993 TOWN BUDGET

Committee-proposed expenditures are included in the line item budget for comparison with Selectmen's figures. Lines showing a difference are listed below.

ACCOUNT NO.	TITLE	PROPOSED BUDGET	CMTE. RECOMMENDS
4130	Executive	\$ 57,360	\$ 42,360
4153	Legal Expense	8,000	-0-
4155	Personnel Admin.	68,720	68,220
4312	Highways & Streets	219,500	209,500
4324	Solid Waste Disposal	73,875	72,575
4520	Parks & Recreation	16,940	13,000
4915	To Capital Reserve		
	Funds:	-0-	
	Backhoe Purchase		10,000
	Fire Engine Purchase		10,000
TOTAL BUDGET		\$787,394	\$768,654

Explanations Follow:

Line 4130 - Executive - The committee voted 3 to 2 to delete \$15,000 representing payment for Selectmen's handling of building inspection and appraisals.

Line 4153 - Legal Expense - The committee had trouble with this item being unsure what dollar amount should be budgeted, and felt it could not recommend a firm figure. In lieu thereof a zero dollar amount is shown. It is acknowledged however that some expenditure may prove necessary.

Line 4155 - Personnel Administration - The \$500 lower figure is based on the committee's strong recommendation to cap 1993 health insurance premiums payable to the Town at \$175 monthly/single employee; \$350 monthly/2 person policy; and \$450 monthly/family policy. These limits approximate premiums paid in 1992.

Line 4312 - Highways & Streets - This is a large line item, accordingly the committee proposed reduction of \$10,000.

Line 4324 - Solid Waste Disposal - Decrease of \$1,300 represents removal of a new dumpster contained in the budget proposal.

Line 4520 - Parks & Recreation - The committee deleted \$3940 for rental of beach area port-a-johns from the budget amount to reduce this line back to the initial estimate of \$13,000. We feel the Town should attempt to continue maintaining present facilities.

Line 4915 - To Capital Reserve Funds - The committee added \$10,000 each for future purchase of a backhoe and fire engine to minimize capital outlay at time of purchase.

On anticipated warrant articles the committee voted appropriating only \$16,000 for charitable contributions. All single major money articles totaling \$240,000 were voted down. None seem to meet the criteria of really essential need in 1993. It might be argued that the road repair program should be reinstated as planned, if deferral for another year would result in much greater expense. The committee's overriding concern this year is to contain costs and taxes. We voted against purchasing the 49 acres of land, seeing no firm requirement for it at this time. We do agree however, with expected one non-money warrant namely that the Town authorize construction of a new library subject to the raising of donations and appropriated funds.

1993/94 SCHOOL BUDGET

In discussions with the Madison School Board, detailed explanations were given for the budget and 3 associated warrant articles listed below.

Request Approval of:

1. \$20,537 for teacher salary and related benefit increases to be offset by teachers sharing 10% of health insurance premiums, nominally \$8,000 - a board approved settlement.
2. \$7,000 for repair of front of the school building.
3. \$4,840 for purchase of a replacement school bus with \$39,700 available from capital reserve.

Regarding Item 1 above, the board stressed that the negotiated settlement with teachers was a reasonable compromise having achieved the initial objective of some sharing of health costs. The committee would have preferred a settlement more favorable to the taxpayer.

Even though the budget and warrants are up \$167,000, ie 8%, overall we found it very difficult to propose any specific changes. Federally mandated and other non-controllable costs make up essentially all of the increase, ie.

	<u>\$ INCREASE</u>
Special Education	+ 66,400
Junior High/High School Tuition	+ 64,000
Speech Therapist Charges (from Children Unlimited for Special Education children)	+ 15,870
TOTAL	+146,270
= 87% of total budget increase	

For the \$1,265,140 Regular Education category we see the following major changes from 1992/93.

	<u>\$</u>
Total Increase	+ 53,300
less Jr. High/High School increment	- 64,000
Net Controllable Change	- 10,700

If the net of proposed salary increases/health insurance offset of \$12,500 is included, the controllable increase becomes +\$1,800.

View above considerations, the committee reluctantly agreed to support the budget and 3 proposed warrant articles as presented. The non-controllable increases seem to preclude any significant cost reduction. Without question, however, the magnitude of the School Budget requires close scrutiny in future.

One final comment deals with treatment of warrant articles from the Capital Improvement Program. In future it would help to have a forum of contributors to the CIP who would prioritize the list of items to be included in each forthcoming budget.

Respectfully submitted,
Budget Committee

SELECTMEN'S REPORT

The Selectmen met regularly on Monday Evenings at 7:00 p.m. to make decisions regarding Town affairs, act on welfare cases, meet with residents and taxpayers, and sign checks. They conduct an "open door" policy, in that anyone may attend these evening meetings as well as during regular office hours (8:30 a.m. to 4:00 p.m.) Monday through Friday. Anyone with a problem, a suggestion, or just a wish to visit is welcome.

The Town has experienced a steady but controlled growth pattern over the past three years, as shown in the table below.

	1990	1991	1992	% change (90-92)
Resident Population	1704	1712	1820	6.8
Building Permits (total)	49	66	56	14.3
New Homes	9	26	27	20.0
Additions/Alterations	40	40	29	-2.75

Worthy of note is the result of a study of Alexander Avenue, a class 6 road. Following a detail survey and an analysis of early deeds, it was concluded that this road extended to Silver Lake does not belong to the Town. The question of the property known as the Lakeside General Store abutting the railroad and the shore of Silver Lake has not been resolved. The Town has engaged the services of a surveyor to perform the necessary research and survey in order to settle this problem. A detailed report will be forthcoming.

We are presently involved in a re-evaluation of all properties in the Town up to 100% of fair market value. The task has moved along smoothly and the 3,500 parcels of taxable property will have been revalued by April 1993.

A survey of streetlights shows that there are 46 in Town in which the charge is about \$11.52 per fixture per month or \$6500 per year, subject to electric rates. Public Service owns and maintains the lights and repairs outages when reported.

The Highway Department maintains 60 miles of paved and unpaved roads during good and bad weather conditions. Our special thanks go to this hard-working crew. We appreciate the dedication and efforts of the Town employees: our Administrative Assistant, the Town Clerk and her assistant, Town Treasurer, Town Moderator, the Police Force, Supervisor of the Transfer Station, and the Town and School Librarian.

Without volunteers the Town just could not exist. We especially acknowledge members of the following committees for their dedicated efforts on behalf of Madison: Planning Board, Budget Committee, Fire department and Rescue Squad, Fire Commissioners, Trustees of the Library, Health Officer, Conservation Commission, Recreation Committee, Old Home Week Committee, Zoning Board of Adjustment, Trustees of the Trust Funds, Supervisors of the Checklist, and volunteer members of study committees who give freely of their time.

In all 1992 was a good year and we foresee 1993 to be rather free of any major problems. Our objective is to maintain a high quality of life in Madison and to carry out the wishes of the majority of taxpayers.

Respectfully submitted,
Henry S. Hubbell, Chairman
Wayne F. Lyman
Percy H. Hill

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 457
CONCORD, N.H. 03302-0457
(603) 271-3397



TAX YEAR _____ 1992

SUMMARY INVENTORY OF VALUATION

CITY/TOWN OF _____ MADISON _____ IN _____ CARROLL _____ COUNTY

C E R T I F I C A T E

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34.

W. H. Bell

Wayne J. Yuma

Perry T. Hall

(Please Sign in Ink)

Selectmen of MADISON

Date AUGUST 28, 1992

REPORTS REQUIRED. RSA 21-J:34, as amended provides for certification of valuations, appropriations, estimated revenues and such other information as the Dept. of Revenue Administration may require upon blanks prescribed for that purpose.

Return this completed Summary Inventory form to the Dept. of Revenue Administration, P.O. Box 457, Concord, N.H. 03302-0457 By September 1st.

PENALTY: FAILURE TO FILE BY SEPTEMBER 1ST MAY RESULT IN \$5.00 PER DAY
PENALTY FOR EACH DAY'S DELAY. (RSA 21-J:36)

NOTE: DO NOT FAIL TO COMPLETE INFORMATION ON PAGE 4 OF THIS REPORT.

I T E M	LAND (Items 1 A, B, C, & D) - List all improved and unimproved land (include wells, septic and paving)	A C R E S	19 <u>92</u> ASSESSED VALUATION
	BUILDING (Items 2 A, B, & C) - List all the buildings		
1.	VALUE OF LAND ONLY - Exclude Amounts Listed on Items 3, 4, 5 & 6		
	A. Current Use (At Current Use Values) (RSA 79-A)	12,825	\$ 304,397
	B. Conservation Restriction Assessment (At Current Use Values) (RSA 79:B, Eff. 5/12/90)	0	\$ 0
	C. Residential	10,016	\$ 23,461,940
	D. Commercial/Industrial	500	\$ 562,370
	E. Total of Taxable Land (A, B, C & D)	23,341	XXXXXXXXXXXXXX
	F. Tax Exempt & Non-Taxable (\$ 1,324,380)		XXXXXXXXXXXXXX
2.	VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Items 3, 4, 5 & 6		
	A. Residential		\$ 39,417,695
	B. Manufactured Housing as defined in RSA 674:31		\$ 557,995
	C. Commercial/Industrial		\$ 2,077,820
	D. Total of Taxable Buildings (A, B, & C)		XXXXXXXXXXXXXX
	E. Tax Exempt & Non-Taxable (\$ 1,036,385)		XXXXXXXXXXXXXX
3.	PUBLIC WATER UTILITY - Privately owned water co. serving public (RSA 72:11 & 72:12)		XXXXXXXXXXXXXX
4.	PUBLIC UTILITIES - Value of all property used in production, transmission, and distribution including production machinery, land, landrights, easements, etc. Furnish breakdown by individual company in space provided on page 4. (RSA 72:8 & 72:12)	Gas	XXXXXXXXXXXXXX
5.		Electric	XXXXXXXXXXXXXX
6.		Oil Pipeline	XXXXXXXXXXXXXX
7.	Mature Wood and Timber (RSA 79:5)		XXXXXXXXXXXXXX
8.	VALUATION BEFORE EXEMPTIONS. (Total of 1E, 2D, 3, 4, 5, & 6)		XXXXXXXXXXXXXX
9.	Blind Exemption RSA 72:37 (Number 1)	\$	\$ 15,000
10.	Elderly Exemp. RSA 72:39, 72:43-b, 72:43-f, & 72:43-h (Number 38)	\$	\$ 777,000
11.	Physically Handicapped Exemp. RSA 72:37-a (Number 1)	\$	\$ 5,000
12.	Solar/Windpower Exemp. RSA 72:62 & 72:66 (Number)	\$	\$
13.	School Din./Dormitory/Kitchen Exemp. RSA 72:23 (Number)	\$	\$
14.	Water/Air Pollution Control Exemp. RSA 72:12-a (Number)	\$	\$
15.	Wood Heating Energy System Exemp. RSA 72:69 (Number)	\$	\$
16.	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Items 9 to 15)		XXXXXXXXXXXXXX
17.	NET VALUATION ON WHICH THE TAX RATE IS COMPUTED (Item 8 minus 16)		XXXXXXXXXXXXXX

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES The amounts listed in this section should not be included in assessed valuation column above.		MUNICIPALITY	PER RSA 362-A:6 III Amount Apportioned To SCHOOL
18.	State and Federal Forest Land, Recreation, and/or Flood Control Land (MS-2, p. 3, line 57)	\$	\$ XXXXXXXXXX
19.	Other — From (MS-2, p. 3, line 58):	\$	\$
20.	Other — From (MS-2, p. 3, line 58):	\$	\$
21.	Other — From (MS-2, p. 3, line 58):	\$	\$

	TOTALS	For Use By Dept. of Revenue (Prior Year) (Valuation)	PRECINCT, SERVICE AREAS AND SCHOOL DISTRICT VALUATION Where valuation of Precincts and/or School Districts is not identical with the town or city identify the unit of government and/or the service areas in the columnar headings and list valuations and exemptions in the same manner as on Page 2.				I T E M
			EIDELWEISS				
	XXXXXXXXXXXXXXXXXX						1A
	XXXXXXXXXXXXXXXXXX						1B
	XXXXXXXXXXXXXXXXXX		6,684,780				1C
	XXXXXXXXXXXXXXXXXX						1D
XX	\$ 24,328,707		6,684,780				1E
XX	XXXXXXXXXXXXXXXXXX						1F
	XXXXXXXXXXXXXXXXXX		9,741,095				2A
	XXXXXXXXXXXXXXXXXX						2B
	XXXXXXXXXXXXXXXXXX						2C
XX	\$ 42,053,510		9,741,095				2D
XX	XXXXXXXXXXXXXXXXXX						2E
XX	\$ 3,110		132,020				3
XX	\$						4
XX	\$ 652,245		95,200				5
XX	\$						6
XX	\$						7
XX	\$ 67,037,572						8
	XXXXXXXXXXXXXXXXXX						9
	XXXXXXXXXXXXXXXXXX						10
	XXXXXXXXXXXXXXXXXX						11
	XXXXXXXXXXXXXXXXXX						12
	XXXXXXXXXXXXXXXXXX						13
	XXXXXXXXXXXXXXXXXX						14
	XXXXXXXXXXXXXXXXXX						15
XX	\$ 797,000		16,653,095				16
XX	\$ 66,240,572						17

	TAX CREDITS	Limits	Number	ESTIMATED TAX CREDITS
				EXEMPT
22.	Paraplegic, double amputees owning specially adapted homesteads with V.A. assistance	Unlimited		
23.	Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	\$700/\$1,400	1	1,400
24.	Other war service credits	\$50/\$100	122	12,200
25.	Other credits (wood, solar, etc.)	XXXX		
26.	TOTAL NUMBER AND AMOUNT	XXXX	123	\$ 13,600

UTILITY SUMMARY

ELECTRIC, GAS & PIPELINE COMPANY

Insert valuation of plant used in production, distribution and transmission. The total in each column should agree with the totals listed under the corresponding items on Page 2 of this report. (RSA 72:8)

NAME OF COMPANY	GAS Item 4, Page 2	ELECTRIC Item 5, Page 2	OIL, PIPELINE Item 6, Page 2
PUBLIC SERVICE COMPANY OF NH		532,285	
NEW HAMPSHIRE ELECTRIC COOP		119,960	
TOTAL		652,245	

TYPES OF ELDERLY EXEMPTIONS BEING GRANTED

Check One	Year Adopted	Check One	Year Adopted
☒ Optional Adjusted Elderly Exemption	19 89	☐ Expanded Elderly Exemption	19
☐ Adjusted Elderly Exemption	19	☐ Standard Elderly Exemption	N/A

(See Instructions)

ELDERLY EXEMPTION COUNT

Number of	_____ at	5,000	Total Number of	_____ at	5,000 =	_____
Individuals	_____ at	10,000	Individuals	_____ at	10,000 =	_____
Applying for	_____ at	15,000	Granted an	_____ at	15,000 =	_____
an Elderly	_____ at	20,000	Elderly	_____ at	20,000 =	_____
Exemption for	21 at	12,000	Exemption for	21 at	12,000 =	252,000
Current year	13 at	25,000	Current year	13 at	25,000 =	325,000
	4 at	50,000		4 at	50,000 =	200,000
			TOTAL			777,000

(Item 10, page 2 may not exceed this amount)

CURRENT USE REPORT

CONSERVATION RESTRICTION ASSESSMENT REPORT

Section A Applicants Granted In Prior Years	Section B New Applicants Granted for Current Year	Section C Totals of Sections A & B		Section D Applicants Granted In Prior Years	Section E New Applicants Granted for Current Year	Section F Totals of Sections A & B
No. of Acres	No. of Acres	No. of Acres		No. of Acres	No. of Acres	No. of Acres
392.6	0	392.6	FARM LAND	XXXXXX	0	0
9444.92	0	9444.92	FOREST LAND	XXXXXX	0	0
1517.4	0	1517.4	UNPRODUCTIVE LAND	XXXXXX	0	0
906.5	0	906.5	WET LAND	XXXXXX	0	0
564	0	564	DISCRETIONARY EASEMENTS	XXXXXX	0	0

Total Number of Acres Exempted under Current Use

12,825

Total Number of Acres Taken Out of Current Use During Year

0

Total Number of Acres Exempted under Conservation Restriction Assessment

0

Total Number of Acres Receiving the 20% Recreational Adjustment

6,308

STATE OF NEW HAMPSHIRE
Department of Revenue Administration



STATEMENT OF APPROPRIATION

VOTED BY THE

CITY/TOWN OF MADISON IN CARROLL COUNTY

MARCH 10, 1992
(Date of Meeting)

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.
RSA 21-J:34.

Date _____

Walter A. Bell
Wayne J. ...
Percy D. ...
(Please Sign in Ink)

Selectmen of MADISON

PENALTY: FAILURE TO FILE WITHIN 20 DAYS AFTER EACH MEETING AT WHICH APPROPRIATIONS WERE VOTED MAY RESULT IN \$5.00 PER DAY PENALTY FOR EACH DAY'S DELAY.
RSA 21-J:36.

Acct. No.	PURPOSE OF APPROPRIATION (RSA 31:4)	W.A. No.	For Use By Town (omit cents)	Reserved For Use By Dept. Of Revenue
	GENERAL GOVERNMENT:			
4130	Executive		53,680	
4140	Election, Registration, & Vital Statistics		4,000	
4150	Financial Administration		45,220	
4152	Revaluation of Property			
4153	Legal Expense		10,000	
4155	Employee Benefits		62,424	
4191	Planning and Zoning		6,000	
4194	General Government Building		11,840	
4195	Cemeteries			
4196	Insurance		54,200	
4197	Advertising and Regional Associations			
4199	Other General Government			
	PUBLIC SAFETY			
4210	Police		96,000	
4215	Ambulance		13,022	
4220	Fire		32,420	
	HIGHWAYS AND STREETS			
4312	Highways and Streets		200,615	
4313	Bridges			
4316	Street Lighting		6,330	
	SANITATION			
4323	Solid Waste Collection			
4324	Solid Waste Disposal		67,875	
	WATER DISTRIBUTION AND TREATMENT			
4332	Water Services			
4335	Water Treatment			
	HEALTH			
4414	Pest Control		400	
4415	Health Agencies and Hospitals		15,606	
	WELFARE			
4442	Direct Assistance		7,500	
4444	Intergovernmental Welfare Payments			
	Sub-Totals (carry to top of page 3)		687,132	

Acct. No.	PURPOSE OF APPROPRIATION (RSA 31:4)	W.A. No.	For Use By Town (omit cents)	Reserved For Use By Dept. Of Revenue
	Sub-Totals (from page 2)		687,132	
	CULTURE AND RECREATION		15,950	
4520	Parks and Recreation		14,178	
4550	Library		400	
4583	Patriotic Purposes			
	CONSERVATION			
4612	Purchase of Natural Res.		1,000	
	REDEVELOPMENT AND HOUSING			
	ECONOMIC DEVELOPMENT			
	Mount Washington Valley Economic Council		1,000	
	Eastern Slope Regional Airport		100	
	DEBT SERVICE			
4711	Princ-Long Term Bonds & Notes		31,553	
4721	Int.-Long Term Bonds & Notes		3,720	
4723	Interest on TAN		36,000	
	CAPITAL OUTLAY			
	OPERATING TRANSFERS OUT			
4914	To Capital Reserve Funds: Fire Truck		20,000	
4916	To Trust and Agency Funds: (RSA 31:19-a)			
	TOTAL APPROPRIATIONS		811,033	

HELP! We ask your assistance in the following: If you have a line item of appropriation which is made up of appropriations from more than one (1) warrant article, please use the space below to identify the make-up of the line total. We hope this will expedite the tax rate process by reducing the number of inquiries from this office.

Acct.	W.A.	Amt.
4415	26	3,000
4415	27	650
	28	100
	29	1,000
4415	30	2,453
4415	31	994
4415	32	1,638
4415	33	1,000
4415	34	852
4415	35	379
4415	36	1,840

Acct.	W.A.	Amt.

Acct. No.	SOURCE OF REVENUE	W.A. No.	For Use By Town (omit cents)	Reserved For Use By Dept. Of Revenue
	TAXES			
3120	Land Use Change Taxes			
3180	Resident Taxes			
3185	Yield Taxes		12,000	
3189	Other Taxes		23,000	
3190	Int. & Pen. on Delinquent Taxes		52,000	
	Inventory Penalties			
	LICENSES, PERMITS AND FEES			
3210	Business Licenses and Permits		13,000	
3220	Motor Vehicle Permit Fees		140,000	
3290	Other Licenses, Permits & Fees			
	FROM FEDERAL GOVERNMENT			
3319	Other Emergency Disaster Funds		16,000	
	FROM STATE			
3351	Shared Revenue		42,000	
3353	Highway Block Grant		47,657	
3354	Water Pollution Grants			
3356	State & Fed. Forest Land Reimb.			
3357	Flood Control Reimbursement			
3359	Other			
	FROM OTHER GOVERNMENT			
3379	Intergovernmental Revenues			
	CHARGES FOR SERVICES			
3401	Income from Departments		30,000	
3409	Other Charges			
	MISCELLANEOUS REVENUES			
3501	Sale of Municipal Property		30,000	
3502	Interest on Investments		8,000	
3509	Other Insurance Rebate		18,000	
	INTERFUND OPERATING TRANSFERS IN			
3915	Capital Reserve Fund			
3914	Enterprise Fund			
	Sewer			
	Water			
	Electric			
3916	Trust and Agency Funds		2,000	
	OTHER FINANCING SOURCES			
3934	Proc. from Long Term Notes & Bonds			
	Fund Balance		40,000	
	TOTAL REVENUES AND CREDITS		473,657	

SCHEDULE OF TOWN PROPERTY

MAP/LOT	DESCRIPTION	ACREAGE
33-4	School	2.30
33-2	Burke Field	3.06
33-1	Town Garage/Fire Station	6.50
34-2	Town Offices	.13
34-8	Historical Society	.53
29-26	Silver Lake Monument - Head of Lake	.05
29-21:2	Kennett Park	.70
29-4	Town Hall	.20
27-18	Bathing Beach	2.08
27-21	Beach @ Fowlers	.16
27-17	Back of Fowlers	1.00
26.14	Nichols Beach	.30
20-4	Dam	1.00
20-5	Boat Launch	1.00
20-12	Beach @ Foot of Lake	1.29
20-33	Across from Beach at Foot of Lake	.87
18-9	Hurricane Point	2.90
18-22	Land opposite Hurricane Point	2.80
16-18:2	Blairs Location	45.00
14-13:4	Off Boulder Road	105.00
14-33	Town Dump	17.00
11-40:1	Currier Parcel	35.26
11-42	Dump	6.50
11-43	Dump	29.00
8-4	Big Island	2.70
8-54:1	Back of School	8.00
2-6	Everett Parker Property	72.00
2-4	Off Lead Mine Road - McNair	178.00
2-2	Goodwin Forest	279.00
1-2	Other side of West Branch	.50
1-16	ROW Branch Brook	50.00
	Railroad property(various maps)	87.84
		942.97

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

FISCAL YEAR ENDING DECEMBER 31, 1992

<u>Title of Appropriation</u>	<u>Appropriations</u>	<u>Expenditures</u>	<u>Unexpended Balance</u>	<u>Overdraft</u>
Executive	53,680	50,213.40	3,466.60	
Election, Registration & Vital Stats	4,000	5,471.32		1,471.32
Financial Administration	45,220	46,621.72		1,401.72
Legal Expense	10,000	10,799.20		799.20
Personnel Administration	62,424	51,665.74	10,758.26	
Planning and Zoning	6,000	1,920.46	4,079.54	
General Government Building	11,840	14,896.29		3,056.29
Insurance	54,200	58,580.00		4,380.00
Police	96,000	93,797.98	2,202.02	
Ambulance	13,022	14,045.79		1,023.79
Fire	32,420	29,235.51	3,184.49	
Highways and Streets	200,615	224,902.54		24,287.54
Street Lighting	6,330	6,488.75		158.75
Solid Waste Disposal	67,875	75,904.83		8,029.83
Pest Control	400	392.00	8.00	
Health Agencies and Hospitals	2,800	2,800.00		
Direct Assistance	7,500	9,085.12		1,585.12
Parks and Recreation	15,950	13,562.05	2,387.95	
Library	14,178	13,791.34	386.66	
Patriotic Putposes	400	323.00	77.00	
Conservation Commission	1,000	360.00	640.00	
Principal/Long Term Bonds/Notes	31,553	32,178.94		625.94
Interest/Long Term Bonds/Notes	3,720	3,378.16	341.84	
Interest/TAN	36,000	25,682.29	10,317.71	
Payments to Capital Reserve	20,000	20,000.00		
	797,127	806,096.43	37,850.07	46,819.50
			Net Overdraft	8,969.43

STATEMENT OF BONDED DEBT

TOWN OF MADISON

DECEMBER 31, 1992

SHOWING ANNUAL MATURITIES OF
OUTSTANDING BONDS AND LONG TERM NOTES

<u>MATURITIES</u>	SILVER SHORES 9% <u>ORIGINAL AMOUNT</u> <u>\$42,300</u>	<u>TOTAL</u> <u>ANNUAL</u> <u>MATURITIES</u>
1985	4,220.33	4,220.33
1986	3,452.84	3,452.84
1987	3,763.60	3,763.60
1988	4,102.32	4,102.32
1989	4,471.53	4,471.53
1990	4,873.97	4,873.97
1991	5,312.62	5,312.62
1992	5,790.76	5,790.76
1993	<u>6,312.03</u>	<u>6,312.03</u>
TOTAL	42,300.00	42,300.00
BALANCE DUE	6,317.81	6,317.81

TOWN CLERK'S REPORT
FOR YEAR ENDING DECEMBER 31, 1992

- DR. -

Motor Vehicle Permits	\$137,246.00
Motor Vehicle Permit & Title Fees	3,102.00
Dog Licenses & Penalties	
Dog License Fees (State)	
Dog Penalties	396.50
Recording Fees (Permanent Record)	115.00
Recording Fees (Vital Statistics)	1,222.65
Bad Check Fees	576.00
Boat Tax	40.00
Filing Fees for Town Office	628.80
Recount Fee	8.00
Municipal Agent Town Fees	10.00
TOTAL DEBITS	<u>1,522.00</u>
	<u>\$144,866.95</u>

- CR. -

Remittances to Treasurer for Year Ending December 31, 1992

Motor Vehicle Permits	\$137,246.00
Motor Vehicle Permit & Title Fees	3,102.00
Dog Licenses & Penalties	
Dog License Fees (State)	
Dog Penalties	396.50
Recording Fees (Permanent Record)	115.00
Recording Fees (Vital Statistics)	1,222.65
Bad Check Fees	576.00
Boat Tax	40.00
Filing Fees for Town Office	628.80
Recount Fee	8.00
Municipal Agent Town Fees	10.00
TOTAL CREDITS	<u>1,522.00</u>
	<u>\$144,866.95</u>

MARGERY B. MEADER
TOWN CLERK

BIRTHS REGISTERED IN THE TOWN OF MADISON, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1992

Date of Birth	Place of Birth	Name of Child	Sex	Name of Father	Maiden Name of Mother
Mar 2	No. Conway	Lee Thomas Bell	M	Michael Ellis Bell	Christine Frederica Chute
Mar 3	No. Conway	Hope Elaine Jablonski	F	Carlton Frank Jablonski	Liane Elisabeth Budlong
Mar 23	No. Conway	Keith Michael Ferry	M	Edward Leo Ferry	Rosemarie Ann Hawkes
Apr 27	Wolfeboro	Gregory Alan Williams	M	Gary Ray Williams	Jo Ann Wilkinson
May 14	No. Conway	Nicholas William Calitri	M	Joseph Anthony Calitri	Pamela H. Trott
Jun 7	No. Conway	Joshua Matthew Schasel	M	Dean Michael Schasel	Leslie Ann Knott
Jun 19	No. Conway	Graham Forrest Rioux	M	Timothy Alfred Rioux	Lee Ann Caron
Jun 27	No. Conway	Riley Christopher Lambert	M	Daniel Maurice Lambert	Patricia Marie Shea
Jul 26	No. Conway	Torrey Peters Adair	M	Robert Earle Adair Jr.	Kim Peters
Jul 28	No. Conway	Shelby Jo Howard	F	Jeffrey Alan Howard	Beth Anne Drew
Aug 10	Laconia	Moriah Lynn Heath	F	Robert Joseph Heath	Vicki Lynn Bettencourt
Aug 31	No. Conway	Philip Andrew Munro	M	George M. Munro	Mary T. Loeschorn
Sept 12	No. Conway	Brandon Edward Yahn	M	Curtis Lee Yahn	Darlene Ellen Nason
Nov 8	No. Conway	Taylor Skye Hill	F	Gregory Fred Hill	Susan Kent Frost
Dec 4	No. Conway	Crystal Ann Drew	F	Harold Russell Drew	Charlene Ann Johnson
Dec 14	No. Conway	Gene Douglas Noel	M	Gene Edwin Noel	Denise Rebecca Dumont

CERTIFICATE

I hereby certify that the above return is correct to the best of my knowledge and belief.

MARGERY B. MEADER
TOWN CLERK

MARRIAGES REGISTERED IN THE TOWN OF MADISON, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1992

Date of Marriage	Place of Marriage	Name and Surname of Groom and Bride	Residence of each at Time of Marriage	Name, Residence & Official Station of Persons by Whom Married
Jan 4	Conway	Dean Michael Schasel Leslie Ann Knott	East Aurora, N.Y. Madison, N.H.	Laurie Campbell, Justice No. Conway, N.H.
Apr 11	Conway	Joseph C. Davey III Karen A. DeLucia	Madison, N.H. Madison, N.H.	Linda J. Burns, Justice Conway, N. H.
June 6	Madison	Michael James Anthony Jacqueline Lorraine Brooks	Silver Lake, N.H. Silver Lake, N.H.	George T. Davidson, Minister Freedom, N. H.
June 13	Madison	Steven Mark Yonaitis Alicia Zoe Antonelli	Watertown, MA Watertown, MA	Linda J. Burns, Justice Conway, N.H.
Aug 1	No. Conway	David Edward Chute Louise Ann Perry	Madison, N. H. Madison, N. H.	Jennifer Russell, Pastor No. Conway, N. H.
Oct 16	Madison	James Sherwood Chase Jr Vicki Lynn Towle	Ctr. Ossipee, N.H. Madison, N. H.	Dorothea Santurri, Justice Ossipee, N. H.
Dec 14	Concord	Howard Cooks Dickinson Jr Suzanne Leigh Tolleson	Conway, N. H. Madison, N. H.	John W. Barto, Justice Concord, N. H.
Dec 31	Conway	Brian David Savary Karen Lynn Woods	Madison, N.H. Madison, N.H.	Ann-Marie Legendre, Justice Ctr. Conway, N.H.

CERTIFICATE

I hereby certify that the above return is correct to the best of my knowledge and belief.

MARGERY B. MEADER
TOWN CLERK

DEATHS REGISTERED IN THE TOWN OF MADISON, N. H.
FOR THE YEAR ENDING DECEMBER 31, 1992

Date of Death	Place of Death	Name and Surname of the Deceased	Place of Birth	Name of Father	Maiden Name of Mother
Jan 11	No. Conway	Ward Napier Madison	Utah	Fred S. Madison	Mary Louisa Napier
June 30	No. Conway	William Allen Harmon	New Hampshire	Daniel Lary Harmon	Rosie Eliza Thayer
Sept 15	Bridgton ME	Earl T. Munn	Massachusetts	Vivian Munn	Elizabeth Emerson
Oct 25	Madison	Jennie Twombly Lovering	New Hampshire	Albion Twombly	Eva Tyler
Nov 13	Madison	Robert Carrier Munro	Massachusetts	Charles M. Munro	Avuilla Carrier

CERTIFICATE

I hereby certify that the above return is correct to the best of my
knowledge and belief.

MARGERY B. MEADER
TOWN CLERK

TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS
LEVY OF 1992

- DR. -

-----Levies-----			
	<u>1992</u>	<u>1991</u>	<u>Prior</u>
<u>Uncollected Taxes - Beginning of Fiscal Year</u>			
Property Taxes			\$ 0.00
Land Use Change Taxes		\$483,963.66	0.00
Wield Taxes		0.00	0.00
Betterment Taxes		6,026.96	0.00
Precinct Taxes		64,032.00	0.00
<u>Taxes Committed To Collector:</u>			
Property Taxes	\$2,448.382.00	0.00	0.00
Land Use Change Tax	385.00	0.00	0.00
Yield Taxes	0.00	17,248.30	0.00
Betterment Taxes	14,707.93	0.00	0.00
Precinct Taxes	263,296.00	0.00	0.00
<u>Added Taxes:</u>			
Property Taxes	9,288.00	204.00	0.00
Precinct Taxes	840.00	0.00	0.00
<u>Overpayments:</u>			
a/c Property Taxes	3,526.81	3,886.95	191.51
a/c Precinct Taxes	881.08	0.00	0.00
<u>Interest collected on Delinquent Town Taxes</u>	620.64	26,665.17	0.00
<u>Interest collected on Delinquent Precinct Taxes</u>	0.00	2,415.38	0.00
<u>Bad Check Fees</u>	20.00	60.00	0.00
<u>TOTAL DEBITS</u>	<u>\$2,741,947.46</u>	<u>\$604,502.42</u>	<u>\$191.51</u>

- CR. -

Remittances to Treasurer During Fiscal Year

	<u>1992</u>	<u>1991</u>	<u>Prior</u>
Property Taxes	\$1,979,538.07	\$480,215.66	\$ 0.00
Land Use Change Taxes	385.00	0.00	0.00
Yield Taxes	0.00	17,248.30	0.00
Betterment Taxes	12,706.24	6,026.96	0.00
Precinct Taxes	215,404.12	62,765.00	0.00
Overpayments	4,407.89	3,886.95	191.51
Interest on Town Taxes	620.64	26,665.17	0.00
Interest on Precinct Taxes	0.00	2,415.38	0.00
Bad Check Fees	20.00	60.00	0.00

Abateements Made During Year:

Property Taxes for Town	16,232.77	3,952.00	0.00
Property Taxes for Precinct	806.08	1,267.00	0.00
Betterment Taxes	0.00	0.00	0.00

Uncollected Taxes - End of Fiscal Year:

Property Taxes	461,899.16	0.00	0.00
Land Use Change Taxes	0.00	0.00	0.00
Yield Taxes	0.00	0.00	0.00
Betterment Taxes	2,001.69	0.00	0.00
Precinct Taxes	47,925.80	0.00	0.00
	<u>47,925.80</u>	<u>0.00</u>	<u>0.00</u>
	<u>\$2,741,947.46</u>	<u>\$604,502.42</u>	<u>\$191.51</u>

TOTAL CREDITS

SUMMARY OF TAX LIEN ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1992

- DR. -

---Tax Liens on Account of Levies of---

	<u>1991</u>	<u>1990</u>	<u>1989</u>	<u>1988</u>
Balance of Unredeemed Taxes - Beginning Fiscal Year	\$ 0.00	\$155,957.89	\$46,846.79	\$3,995.66
Taxes Executed to Town During Current Fiscal Year	225,595.18	0.00	0.00	0.00
Interest Collected After Lien Execution	3,952.88	12,912.46	13,176.93	1,871.67
Redemption Cost	<u>584.00</u>	<u>531.94</u>	<u>515.37</u>	<u>16.00</u>
TOTAL DEBITS	<u>\$230,132.06</u>	<u>\$169,402.29</u>	<u>\$60,532.09</u>	<u>\$5,883.33</u>

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Remittances to Treasurer During Year

Redemptions	\$ 63,973.42	\$ 49,283.07	\$34,240.38	\$ 362.33
Interest & Costs After Sale	4,536.88	13,444.40	13,692.30	1,887.67
Abatements During Year	26.50	553.38	407.42	460.86
Deeded to Town During Year	7,235.14	6,515.86	6,649.63	0.00
Unredeemed Taxes End of Year	<u>154,360.12</u>	<u>99,605.58</u>	<u>5,549.36</u>	<u>3,172.47</u>
TOTAL CREDITS	<u>\$230,132.06</u>	<u>\$169,402.29</u>	<u>\$60,532.09</u>	<u>\$5,883.33</u>

MARGERY B. MEADER
TAX COLLECTOR

1992 Treasurer's Report

Cash Balance in Treasury 1-1-92	378,827.60
Receipts for Calendar Year	4,419,306.82
Total Receipts	4,798,134.42
Selectmen Orders Paid	4,336,966.83
Bank Fees	30.00
Total Expended	4,336,996.83
Cash Balance in Treasury 12-31-92	461,137.59
From Town Clerk	
Motor Vehicle Permits	137,246.00
Town Clerk Auto Fees	3,102.00
Dog Licenses & Penalties	511.50
Recording Fees	1,222.65
Vital Statistics	576.00
Municipal Agent Fees	1,522.00
Filing Fees	8.00
Boat Registrations	628.80
Bad Check Fees	40.00
Recount Fee	10.00
	144,866.95
From Tax Collector	
Levy of 1988	2,250.00
Levy of 1989	47,932.68
Levy of 1990	62,727.47
Levy of 1991	68,510.30
	181,420.45
From Tax Collector(Levy of 1989)	191.51
From Tax Collector(Levy of 1991)	
Property tax	480,215.66
Interest	26,665.17
Precinct	62,765.00
Precinct Interest	2,415.38
Betterment	6,026.96
Overpayment	3,886.95
Yield	17,248.30
Bad Check Fee	60.00
	599,283.42
From Tax Collector(Levy of 1992)	
Property tax	1,979,538.07
Interest	620.64
Precinct	215,404.12
Betterment	12,706.24
Overpayment	4,407.89
Current Use Change	385.00
Bad Check Fee	20.00
	2,213,081.96

From State of New Hampshire	
Highway Block Grant	47,657.31
Shared Revenue	43,781.09
Emergency Management	11,536.00
Disaster Funds	1,849.00
	<u>104,823.40</u>

From Selectmen	
Permits, Licenses & Fees	9,080.80
Departments	30,439.03
Sale of Town Property	22,272.89
	<u>61,792.72</u>

From All Other Sources	
Fleet Bank - NH	1,100,000.00
Interest on Now Account	5,912.12
NHMA Dividend	2,952.02
Grassroots Franchise Fee	3,042.00
Interest refund on loan accounts	1,940.27
	<u>1,113,846.41</u>

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4,419,306.82

OTHER ACCOUNTS

Escrow Account (Road Bond)	12,111.18
Balance 1-1-92	12,111.18
Interest Y-T-D	338.65
Balance 12-31-92	<u>12,449.83</u>

Madison Conservation Commission	
Balance 1-1-92	2,427.59
Interest Y-T-D	74.01
Total	<u>2,501.60</u>
Withdrawals - Peter Cooperdock	260.00
NH Association	125.00
Balance 12-31-92	<u>2,116.60</u>

Madison Forest Maintenance Fund	
Balance 1-1-92	8,007.40
Interest Y-T-D	239.79
Deposits	1,624.16
Total	<u>9,871.35</u>
Withdrawals - Forest Land Improvement	999.14
Balance 12-31-92	<u>8,872.21</u>

SELECTMEN'S REPORT

EXECUTIVE

Robin L. Frost	19,690.48	
Henry S. Hubbell	13,740.00	
New England Telephone	859.88	
Treasurer, State of New Hampshire	178.00	
Ruth R. Ham	296.40	
Postmaster	757.83	
Minuteman Press	1,804.10	
The Office Market	673.87	
John A. Zemla	130.00	
Randall Cooper	88.40	
AT&T	55.00	
James Deaderick	1.00	
Forest Land Improvement	60.00	
Granite State Stamps, Inc.	20.45	
New Hampshire Municipal Association	5.00	
The Conway Daily Sun	101.70	
Porter Office Machines	1,207.40	
Stamped Envelope Agency	160.00	
E.R. O'Brien Land Surveyors	2.00	
Richard Colcord	120.01	
Registry of Deeds	164.50	
Percy H. Hill	100.50	
Butterworth	245.70	
New Hampshire Resource Recovery	296.20	
Elinor Tasker	140.00	
New Hampshire Wetlands Board	100.00	
McBee Systems	31.43	
Penny Perry	248.00	
The Thumbprint	61.80	
Henry S. Hubbell	2,574.00	
Wayne F. Lyman	2,574.00	
Percy H. Hill	2,574.00	
Henry S. Hubbell(mileage)	<u>1,151.75</u>	
Expended		50,213.40
Appropriated		<u>53,680.00</u>
Unexpended		3,466.60

ELECTION, REGISTRATION & VITAL STATISTICS

Treasurer, State of New Hampshire	279.00
Independent - Granite State Publ.	89.25
Conway Daily Sun	691.00
Homestead Press	35.83
Ruth Hubbell	77.00

Margaret Hayford	168.00
Joan Lyman	427.00
Charlotte Hill	423.50
Municipal Computer Service, Inc.	265.70
Priscilla Ward	287.00
Joan Sherwood	262.50
Independent Color Press	309.50
Norma Jones	783.19
John Zemla	270.40
Jane W. Lyman	87.50
Franna Hamel	500.00
Barbara Savary	500.00
Margery Meader	<u>14.95</u>

Expended	5,471.32
Appropriated	<u>4,000.00</u>
Overdraft	1,471.32

FINANCIAL ADMINISTRATION

Margery B. Meader	19,286.35
Joyce A. Richardson	11,164.00
McBee Systems	819.10
Mass Financial Services, Inc.	30.00
Porter Office Machines Corp.	186.00
Registry of Deeds	2,307.60
New England Telephone	611.30
Homestead Press	581.98
Loring, Short & Harmon	734.00
Independent-Granite State Publ.	20.65
The Office Market	156.37
NH Tax Collectors Association	15.00
The Reporter	65.86
Ruth R. Ham	2,580.34
Postmaster	1,067.11
Wheeler & Clark	45.05
The Conway Daily Sun	50.00
Mason & Rich	5,004.48
John A. Zemla	119.60
Sivler Lake Hardware	73.19
Butterworth's	68.00
AT&T	55.00
Town of Madison	15.00
Treasurer, State of New Hampshire	144.00
NH City & Town Clerks Association	20.00
Richard J. Matthews	776.00
Town Clerk of Northfield	113.00
The Balsams	300.00
NE Association City & Town Clerks	10.00
National Notary Association	26.00

MacLean Hunter Market Reports, Inc.	98.00	
NHRRRA	<u>78.74</u>	
Expended		46,621.72
Appropriated		<u>45,220.00</u>
Overdraft		1,401.72

LEGAL EXPENSE

Cooper Fauver & Deans, P.A.	7,906.80	
Judith N. Reardon, Esq.	1,000.00	
H. Edmund Bergeron, Civil Engineers	<u>1,892.40</u>	
Expended		10,799.20
Appropriated		<u>10,000.00</u>
Overdraft		799.20

PERSONNEL ADMINISTRATION

Health Insurance Trust, Inc.	<u>35,311.92</u>	35,311.92
Fleet Bank - NH	<u>25,525.03</u>	
Expended		25,525.03
Employee Contribution		(12,762.17)
New Hampshire Retirement	<u>11,155.34</u>	
Expended		11,155.34
Employee Contribution		(7,564.38)
Total Expended		71,992.29
Employee Contribution		<u>(20,326.55)</u>
		51,665.74
Appropriated		<u>62,424.00</u>
Unexpended		10,758.26

PLANNING & ZONING

PLANNING

Beverly Stanier	979.57	
Carroll County Registry of Deeds	174.00	
Robin Frost	125.29	
Law Offices of Pamela Albee	267.36	
Independent-Grantie State Publ.	109.14	
Postmaster	134.41	
The Daily Sun	42.00	
The Office Market	<u>15.00</u>	
Expended		1,846.77

ZONING

Independent-Granite State Publ.	27.54	
Robin L. Frost	<u>46.15</u>	
Expended		<u>73.69</u>
Total Expended Planning & Zoning		1,920.46
Appropriated		<u>6,000.00</u>
Unexpended		<u>4,079.54</u>

GENERAL GOVERNMENT BUILDING

Silver Lake Hardware	317.49	
Johnson & Dix Fuel Corp	3,610.72	
PSNH	5,203.26	
Susan Rushinski	2,945.00	
Colcord Plumbing & Heating	370.63	
Vacuum Village	49.95	
North Conway Disposal Service	640.00	
Robert B. Dannies	100.75	
Bob's Septic Service	60.00	
JDM Co.	1,445.97	
Cornice Creations	18.00	
Old Glory Flag Shop	<u>134.52</u>	
Expended		14,896.29
Appropriated		<u>11,840.00</u>
Overdraft		<u>3.056.29</u>

INSURANCE

Compensation Funds of NH	28,043.00	
Pike, Conway, Dahl	5,693.00	
NHMA-Property-Liability Ins. Trust	<u>24,844.00</u>	
Expended		58,580.00
Appropriated		<u>54,200.00</u>
Overdraft		<u>4,380.00</u>

POLICE DEPARTMENT

Elliott Auto Center	923.58
Malcolm J. MacDonald	992.93
The Office Market	169.70
Malcolm J. MacDonald	30,700.52
Michael J. Davis	26,219.76
Scott A. Frost	24,418.40
Ossipee Auto Parts	16.11
Ossipee Mountain Electronics	302.14
Mountain Valley Car Wash	143.40
Profile Motors, Inc.	2,140.77

NDOA 5th Annual Conference	120.00	
New England Telephone	992.26	
NH Department of Transportation	2,725.23	
Butterworth	208.73	
Treasurer, State of NH	60.00	
Valley Fire & Safety	72.24	
Silver Lake Hardware	42.90	
UPS	9.13	
The Memorial Hospital	47.00	
Firehouse Photo	125.40	
NH Assoc. of Chiefs of Police, Inc.	20.00	
Baileys Auto Supply, Inc.	132.96	
Michael J. Davis	26.72	
Law Enforcement Systems, Inc.	102.00	
Village Gun Shop	296.47	
Paris Farmers Union	66.43	
Standard Forms, Inc.	85.60	
Postmaster	65.25	
NHDOA	70.99	
New England Embroidery Company	298.50	
Gemini Sign Design	14.40	
Conway Police Department	10.00	
SOLO	412.50	
Office Furniture Center	278.00	
Irving Oil Corporation	63.21	
National Assoc. of Chiefs of Police	36.00	
Frechette Tire Company	256.75	
Neptune, Inc.	562.00	
Silver Lake Auto Body	500.00	
Porter Office Machines	40.00	
Expended		93,797.98
Appropriated		96,000.00
Unexpended		<u>2,202.02</u>

FIRE DEPARTMENT

New England Telephone	715.98
Valley Fire & Safety	357.50
Dynamed	1,193.50
Portland Welding Supply	1,077.25
Memorial Hospital	139.16
NH Fire Standards & Training Comm.	10.00
Ossipee Mountain Electronics	3,920.65
Ossipee Valley Mutual Aid Assoc.	2,244.95
Postmaster	11.25
SAS Auto Parts Co.	131.65
Silver Lake Hardware	38.28
Benoit Medical Service, Inc.	408.00
Fire Protection Publications	428.00
The Office Market	52.14
SOLO	685.00

Jeffrey A. Knott	470.00	
Northern Tire	121.92	
Bergeron Associates	204.50	
Madison Garage	260.90	
Baileys Auto Supply, Inc.	18.05	
Lockert-Jackson & Associates	516.00	
Madison Firefighters Fund	3,247.20	
MacDonald Motors, Inc.	919.15	
North Conway Ambulance District A4	60.00	
North Conway Ambulance	60.00	
Pufco, Inc.	375.03	
Ossipee Auto Parts	410.24	
Heiman Fire Equipment, Inc.	935.70	
Viking Office Products	377.56	
John C. Healey	25.19	
The Lock Shop	40.00	
Steven R. Porter	105.92	
Antons	2,571.85	
Colcord Plumbing & Heating	320.33	
Mt. Washington Valley Teaching Team	300.00	
Jamie Graves	300.00	
Hine Product Corp.	176.30	
Lakes Region Apparatus	2,430.49	
David C. Riss, MD	395.00	
Red Jacket Mountain View	625.00	
Becky Beaulieu	25.00	
Emily Beaulieu	25.00	
NFPA	381.55	
Schurman-Leask Electronics	46.25	
United Divers, Inc.	52.80	
Jaffrey Fire Protection Co.	182.48	
Fire Tech & Safety of NE	1,785.00	
C & S Specialty, Inc.	57.86	
Expended		29,235.51
Appropriated		32,420.00
Unexpended		<u>3,184.49</u>

HIGHWAYS AND STREETS

Baileys Auto Supply, Inc.	5,023.23
Berlin Spring, Inc.	1,077.26
Claremont Chemicals	2,037.24
Howard P. Fairfield, Inc.	6,046.61
Frechette Tire Company	1,658.78
Jesse E. Lyman, Inc.	15,776.34
Silver Lake Hardware	167.35
EW Sleeper Co., Inc.	3,548.77
Specialties in Wrought Iron	208.59
Granite State Minerals	5,768.78
KDC Financial Corp	2,714.04
J E Shackford & Sons, Inc.	15,557.00
William C. Chick, Sr.	28,291.54
Kevin R. Gray	26,036.10

Raymond A. Waterhouse	21,988.48	
Alan C. Gilman	16,937.78	
William C. Chick, Jr.	2,514.00	
Elwin King	965.00	
Alvin J. Coleman & Son, Inc.	14,437.19	
Eastern Specialty Products	927.52	
R C Hazelton, Co.	1,788.34	
Portland Welding Supply	129.97	
Profile Motors, Inc.	186.28	
Donbeck Sales	797.00	
Del R. Gilbert & Son Block Co, Inc.	427.92	
New England Telephone	585.80	
Caterpillar Financial Services Corp	14,400.00	
Benjamin Savary	2,101.00	
Riverside Service	182.77	
Johnson Tire & Transmission	2,420.61	
Osgood Bros, Inc.	4,304.90	
Jesse E. Shackford, Jr.	1,000.00	
SAS Auto Parts Co.	226.33	
W H Shurtleff Co.	3,072.00	
Portland Glass	572.13	
Doris Bickford	1,501.50	
Arthur Whitcomb, Inc.	2,325.82	
Colcord Plumbing & Heating	97.42	
Madison Garage	4,280.89	
Sullivan Tire Companies	2,018.98	
Metco	177.56	
Southworth-Milton	940.64	
Ralph L. Chick	180.00	
White Sign	1,903.69	
Pike Industries, Inc.	334.88	
Future Supply Corp	649.35	
Burtco	3,064.97	
Treasurer, State of NH	2,250.00	
Robert Colcord, Jr.	160.00	
The Kennett Corporation	481.25	
Municipal Sales Inc.	117.04	
Merlin M. Fallen, Jr.	205.00	
John Robinson	450.00	
Expended		224,902.54
Appropriated		200,615.00
Overdraft		<u>24,287.54</u>

AMBULANCE

Lords Ambulance Service	<u>14,045.79</u>	
Expended		14,045.79
Appropriated		13,022.00
Overdraft		<u>1,023.79</u>

STREET LIGHTING

PSNH	<u>6,488.75</u>	
Expended		6,488.75
Appropriated		<u>6,330.00</u>
Overdraft		158.75

SOLID WASTE DISPOSAL

David R. Altenbern	21,982.75	
G S Abbott & Sons Trucking	1,265.00	
Maple Ridge Septic Service	1,200.00	
New England Telephone	650.42	
Waste Management NH	41,590.45	
ATWS	310.08	
Baileys Auto Supply Inc.	105.37	
Silver Lake Hardware	120.23	
Bass Bound	61.19	
Alvin J. Coleman & Son, Inc.	1,038.01	
Treasurer, State of NH	50.00	
Frechette Tire Co.	1,469.93	
J E Shackford & Sons, Inc.	1,996.00	
Raymond H. Ward	1,619.20	
Rochester Truck Repair	169.20	
Jesse E. Lyman Inc.	1,000.00	
Town of Conway	<u>1,278.00</u>	
Expended		75,904.83
Appropriated		<u>67,875.00</u>
Overdraft		8,029.83

PEST CONTROL

Husseys Veterinary Hospital	<u>392.00</u>	
Expended		392.00
Appropriated		<u>400.00</u>
Unexpended		8.00

HEALTH AGENCIES AND HOSPITALS

Huggins Hospital	1,400.00	
Memorial Hospital	<u>1,400.00</u>	
Expended		2,800.00
Appropriated		<u>2,800.00</u>
Unexpended		.00

DIRECT ASSISTANCE

Town	<u>9,085.12</u>	
Expended		9,085.12
Appropriated		<u>7,500.00</u>
Overdraft		1,585.12

WAGE AND BENEFIT INFORMATION FOR FULL AND PARTTIME EMPLOYEES

EMPLOYEE	GROSS WAGES	FICA	HEALTH INS	RETIREMENT	TOTAL	FULL/ PART
MACDONALD, MALCOLM J.	30,700.52		5,585.16	1,352.63	37,638.31	F
DAVIS, MICHAEL	26,219.76		5,585.16	1,155.31	32,960.23	F
FROST, SCOTT A.	24,418.40		5,585.16	1,074.89	31,078.45	F
MEADER, MARGERY B.	18,804.76				18,804.76	F
BUSELL, CAROLYN R.	9,392.00	718.36			10,110.36	P
RICHARDSON, JOYCE A.	10,964.00	838.75	1,379.04		13,181.79	F
FROST, ROBIN L.	19,371.40	1,481.85			20,853.25	F
CHICK, WILLIAM C., SR.	28,291.54	2,164.30	5,585.16		36,041.00	F
GRAY, KEVIN R.	26,036.10	1,991.82	4,137.12		32,165.04	F
WATERHOUSE, RAYMOND A.	21,988.48	1,682.08	5,585.16		29,255.72	F
GILMAN, ALAN C.	16,937.78	1,295.75			18,233.53	F
CHICK, WILLIAM C., JR.	2,514.00	192.32			2,706.32	P
KING, ELWIN	965.00	73.84			1,038.84	P
FALLEN, MERLIN M., JR.	205.00	15.69			220.69	P
WARD, RAYMOND H.	1,674.40	128.07			1,802.47	P
ALTENBERN, DAVID R.	21,885.25	1,674.15	2,068.56		25,627.96	F
STANIER, BEVERLY	845.50	64.65			910.15	P
WELLINGHURST, KATHY JO	412.50	31.56			444.06	P
JONES, NORMA	745.00	57.00			802.00	P
SAVARY, BARBARA	500.00	38.25			538.25	P
HAMEL, FRANNA A.	500.00	38.25			538.25	P
LYMAN, JOAN B.	427.00	32.64			459.64	P
LYMAN, JANE W.	87.50	6.68			94.18	P
HILL, CHARLOTTE H.	423.50	32.37			455.87	P
WARD, PRISCILLA	287.00	21.92			308.92	P
HAYFORD, MARGARET	168.00	12.85			180.85	P
HUBBELL, RUTH	77.00	5.89			82.89	P
BOYER, NANCY B.	900.00	68.85			968.85	P
LITTLEFIELD, HEATHER R.	450.00	34.43			484.43	P
SHERWOOD, JOAN K.	262.50	20.07			282.57	P
TOTAL	266,453.89	12,722.39	35,510.52	3,582.83	318,269.63	

MADISON SCHOLARSHIP FUND

Through the generosity of local residents, taxpayers, and organizations, the Madison Scholarship Fund continues to assist Madison students in furthering their education. As an indication of its growth, the Fund began with a donation of \$600 in 1987 and raised \$3,625 in 1990, \$4,550 in 1991, and \$6,370 this past year. In addition, Charlotte Granville Haberern has established an endowed scholarship in memory of her late husband, Edward Granville. A Madison native, Ed Granville and his brothers were among the pioneers of early aviation. Their famous GB Racer set a number of world speed records.

Applicants for consideration for a scholarship must be residents of the town, have graduated from the Madison Elementary School, graduated from high school or the equivalent, and been accepted at a school or college for post secondary education. Awards are made on the basis of scholarship, school and community activities, and need, weighted equally.

To date sixteen scholarships totalling \$5,300 have been awarded to Madison students. One award was made in 1987, two in 1988, one in '89, three in '90, two in '91, and seven this past year (1992). Recipients this year are attending Wheelock, Unity, Ithaca, and Keene State colleges, the University of New Hampshire, Laconia Vo-Tech, and the School for Lifelong Learning.

Respectfully submitted,

Virginia Currier
Edward Engler
Tammy Flanigan
Charlotte Hill
Debra Noyes
Percy Hill, Chairman

MADISON LIBRARY BUILDING COMMITTEE

The Madison Library Building Committee met regularly throughout 1992. Much of the emphasis has focused on fund-raising for the new building. Support for the new library has been most encouraging and to date, we have raised \$77,000 toward our goal of \$150,000. Over 250 parties have contributed so far, ranging from a gift of \$5.00 to one of \$5,000.00. In addition to cash gifts, we have had promises of construction materials once the project begins. Several people have indicated a desire to contribute furniture in memorium once the building is erected.

At the 1993 Town Meeting in March, we are asking the town for \$30,000 and we are hopeful this will receive the voters' approval.

Our building plans are in the process of being finalized. We anticipate breaking ground in May or June of this year, the 100th anniversary of Madison's having a library. Our goal is to have the building and grounds pretty well completed by the year's end.

In March, we will advertise for help from Madison tradesmen. We will also seek volunteer labor to do some of the more menial work. A lead carpenter, who will work with a Clerk of the Works, will be in charge of construction. Anyone interested in lending a hand in any capacity should leave his/her name with our librarian, Carolyn Busell.

Site and building plans are on display at the present library. Please feel free to stop and see them.

Respectfully submitted,

Robert B. Dannies, Chairman

MADISON POLICE DEPARTMENT

1992

Last year I started off my yearly report by stating that each year we are asked to do more; not much has changed. In 1990 our total calls for service were six hundred and twenty-five. In 1991 the total calls for service were six hundred and forty-four. In 1992 the total calls for service were seven hundred and twenty-three. I do not want to get into the situation of measuring the needs of the Police Department by the number of calls we have, but each of you can understand that the increase always has a domino effect on all other aspects of the department; e.g. reports, correspondence, and court.

I have asked for an increase in the Police Department budget of two thousand dollars over last year's budget. This request is for parttime help. I want to be able to replace an officer on vacation (some of the days), parttime office help, and special events. I have also attempted to save money. The oldest police vehicle, a 1989 GMC Jimmy, will have approximately ninety-five thousand miles on it and is projected in the master plan to be replaced this year. I just had the car repainted due to rust and plan to keep it at least another year.

I have taken an Emergency Medical Technician course at the SOLO school on Tasker Hill Road in Madison. I want the police department to be a strong support for the Madison Fire and Rescue Department. Sgt. Davis and Cpl. Frost have been encouraged to attend one of the emergency medical schools available through SOLO.

Please take the time to call me, stop by the office, or ask me to speak to your group about the police department. I feel that we do a good job for you, but with your help and input, we can do a better job for you.

Respectfully submitted,

Malcolm J. Macdonald
Chief of Police

Over the past year the Madison Fire Department and Rescue Squad answered one hundred thirteen calls. Over the past year we had four major structure fires all of which damage was equal to or above ten thousand dollars. However, all structures were rebuilt as a result of quick fire stop. In this past year we have concentrated on preventive maintenance of the apparatus and equipment, which insures all of our equipment is in a ready to go status to perform at its peak performance.

We have also devoted much time to training. In the near future we will put seven firefighters through the state of New Hampshire certified firefighter level one test after a one hundred forty hour course, this will bring our total of certified firefighters to thirteen. Two of which are career level certified.

Lastly, much time has been put into the proposed fire apparatus to be purchased in 1993. We realize we can't please everyone with the fire truck specifications. However, after much research we as a body of the fire department feel the truck which we have speced will best suit our needs. Deputy Chief Corey Birkbeck is the chairman of the truck committee. Please read the enclosed report.

In closing, I would like to extend a personnel thank you to the men and women of the Madison Fire Department and Rescue Squad for knowing their job and performing their job in a professional manner. Making my job as fire chief a lot easier.

Respectfully Submitted,

Richard Colcord
Madison Fire Chief

The new truck committee was established in April of 1992. It is made up of seven people including the chief, first and second deputy, three firefighter and a fire commissioner. These people have a combined total of around 35 years experience in the fire service. Most of whom have traveled around the state attending trainings and seminars. At

these various workshops they have seen what works and what doesn't in the fire service, with this knowledge we have speced a piece of apparatus that we feel best suits this town at a reasonable price.

The truck as specified will be an International 4900 Series crew cab with a 300hp DT 466A motor and an Allison Automatic Transmission. It will have an all aluminum fire body, and a 1,000 gallon polypropylene tank. This truck will be able to flow 1250 gallons per minute of water with a top mount control panel. This truck is also capable to do any job needed in the fire service, which enables our firefighters to have the upperhand against such an uncaring opponent as fire. This truck was speced not only for today, but for the future, as it can perform any task asked of it.

The truck committee received 5 bids from which we chose KME as our builder. This company builds many fire trucks a year, and is a very reputable company. The reason we chose KME was reputation, reliability, and the fact that they build all aluminum bodies, which last much longer than traditional steel. Of all the major truck builders KME is the closest to us. They are only eight hours away, this means that service will be much better and faster, and down time much shorter in case of problems.

As a department we strongly recommend a 2 wheel drive truck over a four wheel drive truck. We feel that an all wheel drive truck will be a detriment to us because of added cost, height, length, and turning radius. It will cost roughly \$20,000 more for an all wheel drive, because of alterations needed to be done by the fire service company.

The truck committee has come up with a piece of apparatus that will do the job asked of it, and will be reliable and safe for years to come. Our goals as a truck committee were to design a truck that fits our system, would last for many years, and would do the job at a reasonable price. As the chairman of the committee and a taxpayer I believe we met these goals.

Respectfully Submitted,

Corey L. Birkbeck

MADISON RESCUE SQUAD 1992
ANNUAL REPORT

.....

1992 proved to be a very busy year for the Rescue Squad as we saw some new changes in the way we perform patient care in some Medical Emergencies. There were also some changes in the EMS guidelines on how we protect ourselves from certain infectious diseases. The Rescue Squad also saw an increase in its membership as we welcomed Two new EMT-As onto the Squad. 1992 also was very busy for the Squad in the way of Rescue Calls as we saw an increase of activity of close to Forty percent over last year. A majority of the calls being an increase in Trauma calls, several calls were on Silver Lake in which the use of the Rescue Boat was a big asset in treating the patients on the water, and we saw a few more Medical Emergencies than in past years.

The Rescue Squad was also very busy with education as we saw Six of our members successfully completing their two year EMT Refreshers. Three members also became Defib. certified to give the Rescue Squad a total of seven Defib certified members.

The Rescue Squad has also been very busy with other aspects of rescue with constant training with the rescue Boat over the summer months, several Defensive Driving courses for emergency response vehicles, and the members took part in an Incident Command Systems course to better prepare us with multi Department emergency situations.

1993 looks to be very busy for the Rescue Squad as we look to try and upgrade some of our older equipment. One piece of equipment that the Rescue Squad would like to upgrade is our Defibrillator. The Rescue Squad plans on doing several fund raisers over the year to raise money for the new unit. Look for our annual Yard Sale to return!

The Rescue Squad will also be holding a Citizens CPR course sometime this Spring so that more people will be prepared in a time of an emergency. We will also try and recruit new members to join the Rescue Squad so that we will better be able to handle any Emergency situation.

The members of the Madison Rescue Squad would like to thank the people of Madison for their continued support.

Sincerely;
Steven Porter Captain
Matt Welch, Lt.



STATE OF NEW HAMPSHIRE
DEPARTMENT of RESOURCES and ECONOMIC DEVELOPMENT
DIVISION of FORESTS and LANDS

172 Pembroke Road P.O. Box 856 Concord, New Hampshire 03302-0856

STEPHEN K. RICE
Commissioner

603-271-2214
FAX: 603-271-2629

JOHN E. SARGENT
Director

December 7, 1992

Report of Town Forest Fire Warden and State Forest Ranger

1992 was below average for wildfires reported in our state. Our largest fire was in May in Rumney where a suspicious origin fire burned approximately 150 acres with a total cost of approximately \$30,000. The N.H. Division of Forests and Lands assisted many other communities in wildland fire suppression as well.

Our fire lookout towers reported 289 fires, burning a total of 136 acres. Our major causes of fires were fires kindled without a permit, unknown causes and children.

Please help your town and state forest fire officials with fire prevention. New Hampshire State Law (RSA 224:27) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done." Violation of this statute is a misdemeanor, punishable by a fine of up to \$1,000 and/or a year in jail and you are liable for all fire suppression costs.

Local fire departments are responsible for suppressing fires. The small average fire size of .47 acre/fire is a tribute to early detection by the public or our fire tower system and the quick response of our trained local fire departments. Please help your Warden and fire department by requesting and obtaining a fire permit before kindling an open fire.

The N.H. Division of Forests and Lands assisted 28 towns with a total of \$20,000 in 50/50 cost share grants for fire fighter safety items and wildland suppression equipment in 1992.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or Division of Forests and Lands at 271-2217.

Forest Fire Statistics 1992

State

Town of: MADISON

Number of fires 289
Acres burned 136

E. Sven Carlson
Forest Ranger

Richard J. Colcord
Forest Fire Warden

For fire permits and information, call: Town Office 367-4332
(Local phone number for fire permits/information)



Forest Protection (603) 271-2217
Forest Management (603) 271-3456

Land Management (603) 271-3456
Information & Planning (603) 271-3457

TDD ACCESS: RELAY NH 1-800-735-2964 recycled paper

DIVISION OF FORESTS AND LANDS 603-271-2214

PLANNING BOARD

ANNUAL REPORT

The Planning Board met at 12 regular meetings and also held one special hearing. There were five public hearings for Site Plan review applications, one subdivision, one boundary line adjustment and one application to cut trees on a scenic roadway. The Board also held three public hearings to amend the Site Plan Review Regulations and one hearing to restructure the fee schedule.

The highlights of the amendments to Site Plan Review are the inclusion of land development such as golf courses, the inclusion of State or Federal Regulations as criteria for judging an application if not specifically mentioned in our regulations, the exclusion from site plan review requirements for compliance with health and safety regulations and minimal expansion.

Planning Board seats belonging to Dick Eldridge and Beth Beyerle are up for election in March 1993. Terms of office for Barney Adams and Charlie Ramsdell expire in 1994 and for Jim Shackford and Larry Monet in 1995. Alternates are David Cluff, Roger Anderson and Steve Caming. The Selectmen's Representative for the last two years has been Wayne Lyman. In 1992, the Board expended \$1,846.77.

For the Planning Board

Larry Monet
Chairman

SUBCOMMITTEE OF THE PLANNING BOARD
SUMMARY REPORT 1/30/93

The Subcommittee of the Planning Board was created to study the potential uses of the Ward parcel for the Town, if the Town should decide to purchase the parcel at Town Meeting on March 13, 1993. The parcel referred to is Map 8, lot 52. An Article for the purchase of the lot is included in the Town Warrant. The committee is chaired by Beth Beyerle, a Planning Board member, and includes the following representatives:

Planning Board	Barney Adams and Jim Shackford
Library	Nancy Dannies
School	Mike Stang
Recreation	Chris Martin
Road Agent	Bill Chick
Fire Dept.	Wilbur Meader
General Community	Shawn Bergeron

As of this date, the committee has met three times, and two additional meetings are anticipated prior to Town Meeting. The committee has walked the parcel and is exploring both the problems and the potential benefits of the purchase for the Town. Specifically, the committee is exploring the following issues:

- testing and potential use of the sawdust pile currently on the property
- deed restrictions, future right of ways and alternative accesses to the property
- impact on Town liability insurance
- impact of lost revenue and future revenue for the Town
- uses for the property including: parking for town facilities, additional ball field, future school growth, gravel and sand excavation for town use, nature trail development along Forrest Brook, municipal building sites, fire department training site, and other development alternatives

We hope to present a more detailed summary of our work and potential timelines for Town review at Town Meeting.

Respectfully Submitted,

Elizabeth Beyerle, Chair
Planning Board Subcommittee

**MADISON CONSERVATION COMMISSION
1992**

Roland Lyman has retired as a senior Commissioner and as our treasurer. Two other vacancies on the Commission have been admirably filled by the Selectmen's appointment of Marc Ohlson and Debbie DeRosier. The Commission is most grateful to Roland Lyman and also to Lisa Ferguson and Billy Risma for their years of service.

The Old Home Week conservation program for 1992 consisted of two hikes. One hike, led by Tom Currier, followed the new nature trail, a mile-long loop around the beaver pond just south of Cooks Pond. Madison Boy Scouts, under the guidance of Robbin Rancourt, the Madison Tree Warden, helped to make the nature trail. Thirty to forty people joined the hike. Comments on the nature trail were all favorable. The second hike was called "Pits, Ponds, Wetlands and Aquifers: A Learning Hike." Twenty or so hikers were guided by Peter Cooperdock, a wetlands expert from Tamworth. The route of the hike followed the former Boston & Maine Railway right-of-way from the Coleman gravel mining in the North Division southward to the Conway Sand and Gravel Co. mining. Very instructive reading matter and maps were distributed dealing with problems of reconciling gravel mining and wetlands conservation.

The Conway Sand and Gravel Co. (part of an international gravel mining corporation) has initiated a plan to expand gravel mining in the area between Ledge Pond and Pequawket Brook. The Conservation Commission has "intervened" in relation to an application submitted by Arthur Whitcomb Co., Inc. to the State Wetlands Board in this connection. The Commission is requesting further study and information prior to a decision about the proposed activity which would affect a pond, some wetlands, and an aquifer. This intervention is authorized by State law RSA 36-A:2 which states that a Conservation Commission exists to achieve "the proper utilization and protection of the natural resources and for the protection of waterbed resources" of the Town. See also the Town's Wetlands Regulations.

A word is in order about the budget of the Conservation Commission and its place in the Town Budget. The State law for Conservation Commissions RSA 36-A:5 makes the following provision: "a town ...may appropriate moneys as is deemed necessary. The whole or any part of money so appropriated in any year may be placed in a conservation fund and allowed to accumulate from year to year." In practice, the town has voted such money for two kinds of expense: (i) a smaller part for running expenses, and (ii) a larger part to be added to the above cited conservation fund to "accumulate from year to year" and to be expended as need arises for conservation purposes. The two kinds of expense have not been distinguished in the Town Budget.

The conservation fund is somewhat like a capital reserve fund (for example, the capital reserve fund for buying a fire truck) but with one essential difference. The fund for a fire truck can be well-defined in advance. Most conservation expenses cannot be well-defined in advance and are held for meeting the costs of a conservation emergency which may arise on short notice.

Respectfully submitted,

Tom Currier
Debbie DeRosier
Richard Hocking
Henry Hubbell
Marc Ohlson
Donna Veilleux

Madison Town Forest Committee
Annual Report

Much has taken place on the town forest in the past year. Forest management and recreational recommendations were made on the town portion of the Blair's Location lot located along the southwest shore of Ledge Pond.

Mrs. Lurie's Madison School Third Grade Class helped design and build a mile-long walking path as part of their Tin Mountain Conservation Center studies. This trail is located on the Herb and Betsy Goodwin portion of the town forest on the southside of the Lead Mine Road. It circles a prime wetland known as Black Brook Bog. The Conservation Commission chose this new trail for its annual Old Home Week walk.

There was also a small timber sale conducted on the Goodwin portion of the town forest along the southeast shoulder of Jackman Ridge. The sale was designed as an improvement cut to remove low quality hardwood pulp and release good quality Red Oak. The sale was completed this fall with no further harvesting to take place within this stand for ten to fifteen years.

Respectfully submitted,

Robbin Rancourt
Forester, Town Forest Committee

GRASSROOT CABLE SYSTEMS

in a recent billing to subscribers by Grassroots Cable Systems, there was mention ". . . that \$.50 of your monthly cable bill is money collected by Grassroots for the Town of Madison."

Since the initial agreement to provide cable service to Madison, Grassroots agreed to pay the Town a franchise fee of \$.50 per subscriber per month (\$6 per hook-up annually). This fee amounted to \$3,042 in 1991 and is estimated at \$3,690 in 1992. In addition the cable company pay a \$59 real estate tax each year for its receiver units at the Transfer Station. These amounts are placed in the general funds and go toward reducing taxes.

The Silver Lake Association of Madison (SLAM) carried out the lay monitoring program for the tenth year during 1992. The purpose of this program which was started in 1983 by the late Dr. Lawrence W. Slanetz in cooperation with the Freshwater Biology Group (FBG) of the University of New Hampshire is to insure the pollutant free quality of the water in Silver Lake, one of Madison's most important natural resources. The Association is supported by contributions from its members and a grant from the Town of Madison. All of the residents and taxpayers of Madison are eligible for membership in SLAM.

Volunteer monitors collected samples from six (6) stations over a period of fifteen (15) weeks from mid June to late September. The samples were filtered, tested for alkalinity and pH and then transported to the University for laboratory analysis. The FBG compared the data collected by the volunteer monitors with their own data which was collected on a field trip on August 13, 1992. The FBG again stated that the Silver Lake monitors are doing an excellent job measuring water quality at all stations.

In addition SLAM took samples late in the season to test for bacteria and septic leachate. These sampling stations were at the dam and the tributaries of Deer Creek and Forrest Brook.

The Association is grateful to Mr. Robert L. Newton who has tested all samples for alkalinity and pH for the past ten years. SLAM is also grateful to Mr. Robert L. Benford, P.E., for training and overseeing the work of the volunteer lay monitors; in addition to monitoring he filters all of the samples and records the data.

Data for Silver Lake were collected on eight (8) parameters: (1) bacteria, (2) thermal stratification, (3) water clarity, (4) chlorophyll a concentration, (5) total **phosphorous**, (6) dissolved water color, (7) pH and (8) alkalinity. All of this information is contributing to a data base which is becoming a valuable resource for the future as trends in the chemistry and the biology of the lake become evident.

The overall quality of the lake continues to be excellent! Bacteria samples collected from three stations indicate the sanitary quality of the water is excellent. There is no indication of the presence of septic leachate or deicing runoff. One concern is the amount of trash and garbage left on the ice during the winter by individuals who ice fish.

Water transparency of Silver Lake was high; this is the sign of a clear and unproductive lake (algae production is low and Secchi disk depth is deep). The Secchi disk was visible as far down as 9.5 meters (30.9 feet) at Allegro Point (Station 2) on September 21, 1992. Transparency averages were higher in 1992 (i.e. the lake is clearer) than the averages recorded over the past three years. On August 26, 1992 a reading of 10.5 meters (34.2 feet) was obtained at station 7 (mid-way between Big Island and Kennett Park Beach); a new high seasonal average for this station is 6.7 meters (21.8 feet).

Chlorophyll a concentration for the surface waters of the lake were low (Chlorophyll levels indicate the extent of algae growth in the water). Average lake chlorophyll levels were similar to those recorded in 1991.

Total phosphorous (nutrient) levels collected by the volunteer monitors and the FBG were low in the surface and bottom waters. Phosphorous samples averaged 2.1 parts per billion (ppb) with a range of 1.0 to 6.2 ppb. Tributary samples collected at the Forrest Brook and Cooks Inlet on September 14, 1992 were also low with a concentration of 1.3 ppb at both stations. All phosphorous values are well below the level of 15 ppb commonly thought of as the boundary between less productive and more productive lakes.

Dissolved lakewater color levels were moderate and slightly less than the average for Lay Lakes Monitoring Program (LLMP) lakes. Small increases in water color from the natural breakdown of plant materials in and around the lake are not considered to be detrimental to water quality.

The pH of the surface waters of the lake remains within the optimum range for most aquatic organisms. The alkalinity of the lake remained low, about 2.5 units lower than the average alkalinity of 6.0 units for LLMP program lakes and decreased slightly from readings taken by volunteer monitors between 1988 and 1991. This may be due to the increase in snow pack and the wet spring of the past year. The pH and alkalinity data indicate that Silver Lake seems to have a low but sufficient buffering capacity at this time to resist fluctuations in pH due to acid loadings. However, the current years alkalinity levels are approaching the critical level of two alkalinity units, which is considered the point at which the pH will begin to fluctuate greatly. The monitoring program in 1993 will discern whether the alkalinity levels will rebound to their previous levels or continue to decline.

Oxygen content of the bottom waters remained about 5 milligrams per liter (mg/l) (the minimum concentration required for successful reproduction and growth of most coldwater fish) for Station 2 Deepr (Allegro Point). Dissolved oxygen levels at Station 5 North (Bimbo Island) dropped below the level of 5 mg/l towards the lake bottom (15.5 meters [50.4 feet]) which was most likely the result of the probe resting in the sediments. Otherwise, the oxygen readings remained within the tolerable range for most coldwater fish. However, the oxygen content at Station 7 North (Big Island) remained above 5 mg/l only to about 8.5 meters (27.6 feet); low oxygen concentration in the bottom waters suggests accumulation of organic matter from algal and plant productivity as well as watershed runoff.

MILKFOIL: There is no milfoil (a harmful aquatic weed) in Silver Lake. Please check you boat propellers for weeds before launching. Milfoil can be transported from lake to lake on propellers.

MADISON DECALS: If you do not have a "Town of MADISON, NEW HAMPSHIRE 1993" motor vehicle identification decal, please visit the Selectmen's Office or the Town Clerk's Office and obtain a decal for each of your vehicles. This decal must be displayed for access to the Town Dump, the Boat Launching Ramp, and the Town Beaches. The Association thanks M/M Hans Dieter Vokel of Allegro Pines for providing the identification decals to the Town at no cost to the Town.

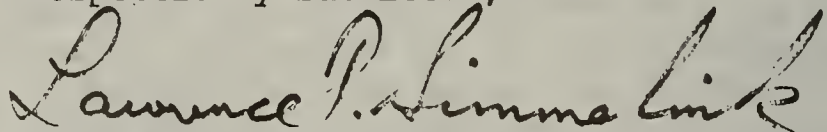


PLEASE HELP US TO PROTECT SILVER LAKE:

- if you are an individual who likes to ice fish, please do not leave trash and garbage on the ice;
- do not urinate or defecate in the lake, and do not allow domestic animals to do the same;
- do not bathe, shampoo or wash anything in the lake with soap or phosphorous containing detergents;
- do not feed ducks or other aquatic organisms; there is plenty of natural food; the nutrients in the feed material, which is produced outside the lake's watershed, will be added to the lake through the organism's feces;
- do not operate powerful outboard/inboard boats or jet skis in shallow areas; the nutrient laden sediments can be churned into overlying water to release their nutrients and support increased algae growth.
- do not use lawn fertilizer near the lake shore.

Anyone wishing to review a more detailed report of the LLMP and the quality of the water, please contact either Frances Kennett (367-9966), Secretary of the Silver Lake Association, or Larry Simmelink (367-4627), President of the Association.

Respectfully submitted,



Lawrence T. Simmelink, P.E., President
Silver Lake Association of Madison

MADISON OLD HOME WEEK COMMITTEE

1992

Madison Old Home Week was a very good week this year thanks to the very generous help of many volunteers. We thank all of them for giving of their time, talents, and energy. We also thank the various Town departments who supported us this year as they have done in the past.

We are very pleased to report that after three years of running a deficit due to rain at either the Chicken BBQ or Bean Hole Supper, we did make a profit this year thanks to a wonderful week of weather.

We look forward to another wonderful and fun filled week in August, 1993. We welcome anyone with ideas for activities or who would like to volunteer to contact one of us.

Respectfully submitted,

Cheryl Littlefield, Chairman

John Flanigan

Debbie Lyman

Rodney Lyman

Ed Reizer

MADISON OLD HOME WEEK TREASURER'S REPORT 1992

BALANCE BROUGHT FORWARD:

Checking	\$1537.92
Savings	+ <u>300.56</u>
TOTAL	\$1838.48

DEPOSITS FROM 1992 EVENTS: +8721.19

SUB-TOTAL \$10559.67

EXPENSES FROM 1992 EVENTS: -6815.28

BALANCE ON HAND AS OF JANUARY 29, 1993 \$ 3744.39

----- Deposit Breakdown:

Community Fair	\$ 477.00
Booth Fees	80.00
Cotton Candy Concession	124.70
Chicken BBQ	1306.50
Horseshoes	202.50
Auction	172.75
Square Dance	32.50
Beano	256.20
Beano Snack Sales	130.00
Ice Cream Smorgasbord	205.00
Beach Dance Admissions	163.00
Beach Dance Snack	84.50
Muster	13.50
Turkey Shoot Entries	48.00
Turkey Shoot Snack	5.50
Street Dance Admission	390.00
Street Dance Snack	164.00
Bean Hole Tickets	3438.50
Bean Hole Snack	222.00
Redeposit of Change to Start	500.00
Misc. Sales BBQ tickets, corn, etc.	132.00
PTO Share Little Red Wagon	96.67
Library Share Little Red Wagon	96.67
Mountain Fest Proceeds	<u>379.70</u>

Total Deposits \$8721.19

Expense Breakdown:

Richard Hocking - Firewood	\$ 225.00
Lakeside General Store	11.60
Change for Mountain Fest	70.00
Beano Liscense	25.00
Sue Rushinski	23.00
Pepsi - Mountain Fest	92.50
Pepsi	92.50
UNH Little Red Wagon	290.00
JD Morse Trophies	158.55
Fandangles -Tent	150.00
Tammy Flanigan - Kids Beano Prizes	40.00
Ed Reizer - Ice Cream Toppings	48.84
Postmaster - Stamps	17.40
Steve Morrill - Log Rolling	1.00
Heaths Supermarket	170.96
Sue Rushinski	30.00
Cash to Start	500.00
Swett Farm - BBQ Corn	101.25
Mt. Washington Valley Stompers	150.00
Cheryl Littlefield - Kiddie Carnival Prizes	40.98
Pepsi	92.50
Karen Williams - DJ	150.00
Hurricane Mountain Boys - Band	450.00
Swett Farm - Bean Hole Corn	337.50
Heaths Supermarket	2224.17
Abbotts Ice Cream	416.25
Marilyn Kelley - Kitehen Help	30.00
Debbie Lyman - Misc.	7.17
John Flanian for Silver Lake Hardware	41.00
Lakeside General Store	70.23
Dolley Madison Store	9.92
Marie Reizer - Misc.	224.94
Swordway Metal	39.25
Marie Reizer - Corn Cookers	200.00
Heaths Supermarket - Volunteer Picnic	141.67
Ed Reizer - Picnic Corn	14.40
H.P. Hood	115.63
Silver Lake Hardware	<u>12.07</u>

Total Expenses \$6815.28

CAPITAL IMPROVEMENT PLAN 1993 - 1998

DEPARTMENT REQUESTS

Selectmen

1993-1998 None

Highway Department

1993	For future equipment (i.e., Backhoe) (Capital Res)	\$20,000
1994	Purchase Backhoe @ \$80,000	40,000
1995	Heavy duty diesel dump truck	65,000
1996	Capital reserve for 1997 truck	20,000
1997	Medium duty diesel dump truck @ \$36,000	16,000

Road Program

1993	East Shore Drive (1½ mile shim, 2 mile tar)	45,000
1994	East Madison Road (1½ mile shim, 1½ mile tar)	43,000
	Allard Hill Road (½ mile shim, ½ mile tar)	17,000
1995	Peqwaket Road (1 mile shim, 1 mile tar)	32,500
	High Street (1 mile shim, 1 mile tar)	32,500
1996	Mooney Hill Road (1½ mile shim, 1½ mile tar)	44,000
	Colby Hill Road (¼ mile shim, ¼ mile tar)	11,000
1997	East Madison Road (lower, 1½ mile shim 1½ mile tar)	45,000
1998	Winter Road (1 mile, cut trees and rebuild road)	100,000

Library

1993	Construction of new library building	30,000
1994	Construction of new library building	20,000

Fire Department

1993	Take delivery of new fire engine at \$145,000 less \$125,000 from capital reserve	20,000
	New truck capital reserve	20,000
1994	New truck capital reserve	20,000
1995	Take delivery of new rescue truck, chassis only, at \$35,000 out of capital reserve fund	
	New truck capital reserve	20,000
1996	Take delivery of new chassis only for Engine 4, body and equipment refurbished; \$80,000 less \$25,000	55,000
1997	New truck capital reserve	20,000
1998	New truck capital reserve	20,000

Police Department

1994	Cruiser	20,000
1996	Cruiser	20,000
1998	Cruiser	20,000

Town Buildings

1993	Repairs to Town Hall (windows and painting)	15,000
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Transfer Station

1995	Construction of storage building	30,000
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SUMMARY OF CAPITAL IMPROVEMENT PROPOSED BY YEAR - 1993-1998

	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>
Selectmen	0	0	0	0	0	0
Highway	20000	40000	65000	20000	16000	0
Road Program	45000	60000	65000	55000	45000	100000
Library	30000	20000	0	0	0	0
Fire	40000	20000	20000	55000	20000	20000
Police	0	20000	0	20000	0	20000
Town Buildings	15000	0	0	0	0	0
Transfer Station	0	0	30000	0	0	0
School	172110	350360	143610	141860	130000	123260
Totals	322110	510360	323610	291860	211000	263260

Total Capital Reserve Requests 1993-1998 Inclusive \$1,922,200.00

The following is last year's Summary shown for comparison purposes only.

SUMMARY OF CAPITAL IMPROVEMENT PROPOSED BY YEAR - 1992-1997

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>
Selectmen	0	0	0	20000	0	0
Highway	0	10000	63000	0	10000	0
Road Program	0	0	0	0	0	0
Library	0	90000	0	0	0	0
Fire	20000	20000	145000	0	0	20000
Police	0	20000	0	20000	0	0
Town Buildings	0	20000	0	20000	0	0
School	192235	360485	168735	146985	140235	15000
Totals	212235	520485	376735	206985	150235	35000

Total Capital Reserve Requests 1992-1997 Inclusive \$1,501,675.00

CAPITAL IMPROVEMENT PLAN DEPARTMENT REQUESTS, continued

<u>School</u>		
1993	Bond Principal and Interest (reflects what is actually due this year); see page 120 of Madison 1991 Report.	\$147,110
	Parking Lot overlay (sealant)	25,000
	New 71 Passenger Bus (35M from Capital Reserve)	
1994	Bond Principal and Interest (see note above)	140,360
	Two New Classrooms (represents worst case scenario, is estimate only)	200,000
	Bus (Capital Reserve)	10,000
1995	Bond Principal and Interest(see note above)	133,610
	Bus (Capital Reserve)	10,000
1996	Bond Principal and Interest (see note above)	126,860
	New 1 Pas. Bus (\$20,000 from Capital Reserve),if needed	15,000
1997	Bond Principal and Interest (see note above)	120,000
	Bus (Capital Reserve)	10,000
1998	Bond Principal and Interest(see note above)	113,260
	Bus (Capital Reserve)	10,000

**TRUST FUND REPORT
TOWN OF MADISON**

For Year Ending December 31, 1992

CAPITAL RESEVE FUNDS

DESCRIPTION	TYPE	RATE	BEGIN BAL 1/1/92	ADDITIONS	INCOME	WITHDRAW	ENDING BAL 12/31/92
School District	CD	2.95%	3,161	0	137	0	3,298
School Bus	CD	2.95%	10,878	0	402	0	11,280
School Bus	CD	2.96%	0	15,000	476	0	15,476
School Bus	Sav	3.00%	0	10,000	28	0	10,028
Highway Department	CD	2.96%	13,796	0	559	0	14,355
Tax Evaluation	CD	2.95%	17,616	0	763	0	18,379
Fire Department	CD	2.80%	101,288	0	5,146	0	106,434
Fire Department	CD	2.96%	0	20,000	506	0	20,506
Transfer Station	CD	2.95%	14,262	0	617	0	14,879
Eidelweiss	CD	2.95%	18,945	0	820	0	19,765
Eidelweiss	CD	3.15%	0	15,000	0	0	15,000
Four Municipal Funds	CD	2.95%	14,439	0	616	0	15,055
		0.00%					
Gould Town Poor	CD	2.95%	3,504	0	150	0	3,654
Gould Library Fund	CD	3.15%	726	0	61	0	787
Warren Nickerson Lib. F	CD	2.95%	2,073	0	88	0	2,161
			-----	-----	-----	-----	-----
TOTALS		5.2%	200,689	60,000	10,370	0	271,058

Submitted by: Minda M. Varner

Allan Gilman

John Erlwhine

TRUST FUND REPORT
TOWN OF MADISON
For Year Ending December 31, 1992

Page 2

CEMETERY FUNDS			<i>Begin</i>			<i>Ending</i>
			<i>Balance</i>			<i>Balance</i>
<i>DESCRIPTION</i>	<i>TYPE</i>	<i>RATE</i>	<i>1/1/92</i>	<i>Additions</i>	<i>Income</i>	<i>Withdrawal 12/31/92</i>
<i>Arnold & Stacy</i>	<i>CD</i>	<i>4.25%</i>	<i>1,985</i>		<i>86</i>	<i>2,071</i>
<i>Burke Fund</i>	<i>CD</i>	<i>4.25%</i>	<i>1,076</i>		<i>46</i>	<i>1,123</i>
<i>Chick, Geo</i>	<i>CD</i>	<i>4.25%</i>	<i>4,849</i>		<i>209</i>	<i>5,059</i>
<i>Emmel, Robert Fund</i>	<i>CD</i>	<i>4.25%</i>	<i>1,144</i>		<i>50</i>	<i>1,193</i>
<i>Gilman, Sidney</i>	<i>CD</i>	<i>4.25%</i>	<i>1,076</i>		<i>46</i>	<i>1,123</i>
<i>Gilman & Brown</i>	<i>CD</i>	<i>4.25%</i>	<i>1,076</i>		<i>46</i>	<i>1,123</i>
<i>Martin, Madeline</i>	<i>CD</i>	<i>4.25%</i>	<i>1,076</i>		<i>46</i>	<i>1,123</i>
<i>Smith & Drew</i>	<i>CD</i>	<i>4.25%</i>	<i>816</i>		<i>35</i>	<i>851</i>
<i>Warren & Nickerson</i>	<i>CD</i>	<i>4.25%</i>	<i>3,288</i>		<i>79</i>	<i>3,368</i>
 <i>Gen. Fund - Gilman Cem</i>	 <i>CD</i>	 <i>4.25%</i>	 <i>9,203</i>		 <i>410</i>	 <i>9,613</i>
<i>Gen. Fund - for SEVEN Gilman</i>	<i>CD</i>	<i>3.15%</i>	<i>571</i>		<i>48</i>	<i>619</i>
<i>Gen. Fund for 12-Gilman/Lyn</i>	<i>CD</i>	<i>2.95%</i>	<i>5,199</i>		<i>213</i>	<i>5,412</i>
 <i>E. Granville Scholarship</i>	 <i>CD</i>	 <i>3.15%</i>	 <i>3,044</i>		 <i>135</i>	 <i>3,179</i>
<i>E. Granville Scholarship</i>	<i>CD</i>	<i>3.15%</i>	<i>0</i>	<i>5,000</i>	<i>14</i>	<i>5,014</i>
TOTALS			34,403	5,000	1,452	0 40,869

MADISON SCHOOL DISTRICT

SCHOOL BOARD

Joan Lanoie, Chairperson	Term Expires 1994
Tammy Flanigan	Term Expires 1993
Robert Dannies	Term Expires 1993
Michael Stang	Term Expires 1995
Stephen McKinney	Term Expires 1995

MODERATOR
George Epstein

TREASURER
Ruth Ham

CLERK
Marcy McKnight

AUDITORS
Plodzik & Sanderson Professional Association

SCHOOL ADMINISTRATIVE UNIT #13 STAFF

Dr. Candace F. Brown, Superintendent
William Nelson, Director of Special Services
Joanne Mooers, Finance Manager
Patricia Mollica, Executive Secretary
Deborah White, Parttime Secretary

MADISON SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Madison, County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet in the Madison Elementary School in said District on Saturday the 6th day March, 1993, at 9:00 in the morning to act upon the following subjects:

ARTICLE 1. Shall the School District accept the provision of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year? (Recommended by Budget Committee)

ARTICLE 2. To see if the School District will vote to raise and appropriate the sum of twenty thousand five hundred and thirty seven dollars (\$20,537.00) to fund all cost items relating to teachers' salaries and salary related benefits for the 1993-1994 school year which resulted from negotiations with teachers, and represents the negotiated increases over this year's salaries and salary related benefits. (Recommended by Budget Committee)

ARTICLE 3. To see if the School District will vote to raise and appropriate the sum of forty five thousand dollars (\$45,000.00) to purchase a new school bus and authorize the withdrawal of forty thousand one hundred and sixty dollars (\$40,160.00) from the Capital Reserve Fund created for that purpose. The balance of four thousand eight hundred and forty dollars (\$4,840.00) is to come from general taxation. (Recommended by Budget Committee)

ARTICLE 4. To see if the School District will vote to raise and appropriate the sum of seven thousand dollars (\$7,000.00) to renovate the front of the old building. (Recommended by Budget Committee)

ARTICLE 5. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, other than negotiated increases in salaries and benefits payable to teachers, and/or the payment of the statutory obligations of the District. (\$2,198,883.00 recommended by Budget Committee)

ARTICLE 6. To transact any other business that my legally come before this meeting.

Given under our hands, this ____ day of _____, 1993

Joan Lanoie
Robert Dannies
Tammy Flanigan
Michael Stang

Madison School Board

A TRUE COPY OF WARRANT - ATTEST

Joan Lanoie
Robert Dannies
Tammy Flanigan
Michael Stang

Madison School Board

MADISON SCHOOL DISTRICT WARRANT

Election of Officers

To the Inhabitants of the School District in the Town of Madison, County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet in the Madison Fire Station in said district on Tuesday, the 9th day of March, 1993 to vote for district officers. Polls will be open for this purpose at 9:00 A.M. and will not close before 7:00 P.M.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect two members of the School Board for the ensuing three years.

ARTICLE 4. To elect one member of the School Board for the ensuing two years.

ARTICLE 5. To elect a Treasurer for the ensuing year.

Given under our hands, this ____ day of February, 1993.

Joan Lanoie
Tammy Flanigan
Robert Dannies
Michael Stang

Madison School Board

A TRUE COPY OF WARRANT - ATTEST

Joan Lanoie
Tammy Flanigan
Robert Dannies
Michael Stang

Madison School Board

School District of Madison

The inhabitants of the School District in the Town of Madison, County of Carroll and State of New Hampshire, qualified to vote upon District affairs met at the Madison Elementary School on the seventh day of March, 1992, at 9:00 am. Moderator George Epstein called the meeting to order at 9:08 am. School Board Chairperson Joan Lanoie introduced the school board members and presented retiring member Tom Currier with a gift certificate for his many years of service to the Madison School Board. Arnold Patriani then introduced the members of the Budget Committee. Moderator Epstein informed the public that the warrant articles printed in the Town Report were not complete as the book had to go to the printer before the filing deadline.

ARTICLE I: To see if the District will vote to authorize the Madison School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accordance with and upon such terms as are found in RSA 198:20-b. Moved by Joan Lanoie, seconded by Sean Bergeron.

Henry Forrest asked if this means we have to always meet Federal guidelines if we accept Federal money. Joan Lanoie explained that we do but we can decline the money if we do not want to follow the guidelines. Attorney Kidder said that passing this article does not require the School Board to accept the Federal money.

Article I passed on a hand vote.

ARTICLE II: To see what sum the School District will vote to raise and appropriate to fund the increase in cost items relative to teacher salaries and fringe benefits for the 1992-1993 school year, which resulted from good faith negotiations with the employees and which represents the negotiated increase over the 1992-1993 salaries and fringe benefits. Moved with the amount of \$27,125.00 by Bob Dannies, seconded by Joan Lanoie.

Bob Dannies explained that this amount represents \$4,694.00 in additional insurance costs, \$19,896.00 in wage increases, and \$2,535.00 in salary related benefits. If passed, Article VIII will be reduced by \$39,489.00 because the contingency would not be needed.

Article II passed on a show of hands.

Article II \$27,125.00

ARTICLE III: To see what sum the school District will vote to raise and appropriate to fund the increase in cost items relative to teacher salaries and fringe benefits for the 1993-1994 school year, which resulted from good faith negotiations with the employees and which represents the negotiated increase over the 1992-1993 salaries and fringe benefits.

Joan Lanoie moved to pass over Article III because no agreement has been reached. Seconded by Bob Dannies.

Article III passed over.

ARTICLE IV: To see if the School District will vote to terminate the service of midday transportation for kindergarten students commencing with the 1992-1993 school year. Moved by Joan Lanoie, seconded by Henry Forrest.

Tammy Flannigan said we are one of only two schools in the area who provide this service and terminating it would save the district \$10,000.00. The School Board supports this article, and if it is not passed, the \$10,000.00 will have to be added into the budget.

There was much discussion of the hardship to working parents and the problems with arranging carpools. Sean Bergeron wondered about the liability problem with carpooling. Atty Kidder said there would be no problem with liability if the school is not responsible for transportation.

Article IV defeated on a show of hands.

ARTICLE V: To see if the School District will vote to raise and appropriate the sum of thirty-five thousand, eight hundred dollars (\$35,800.00) to purchase a new school bus and authorize the withdrawal of twenty-five thousand eight hundred dollars (\$25,800.00) from the Capital Reserve Fund created for that purpose. The balance of ten thousand dollars (\$10,000.00) is to come from general taxation. Majority vote required. Moved by Joan Lanoie, seconded by John Vendola.

It was explained by Joan Lanoie that the School Board would like to follow the schedule of school bus replacement and this new bus will replace the 1985 bus which will go into the spare bus category. This should have happened last year but it was delayed because of the economy. If passed, \$10,000.00 will be removed from Article VIII.

Russell Jones wanted to know if we had to spend a lot on maintenance in the last year and Lance Yule wanted to know if another 12,000 miles on the spare bus would make such a difference. Harley Blaisdell pointed out that the schedule of bus replacement was made up when gasoline buses were used, and the diesels we have now should be lasting longer.

Article V defeated on a show of hands.

ARTICLE VI: To see if the School District will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the school bus Capital Reserve Fund previously established. Moved by Joan Lanoie, seconded by Bob Dannies.

The School Board wants to raise the funds for the bus this year because next year there will be more students going to Kennett High School, and the budget will have to include that increase in tuition.

Article VI passed on a show of hands.

Article VI \$10,000.00

ARTICLE VII: To see if the School District will vote to raise and appropriate the sum of twenty-one thousand, one hundred and fifty-six dollars (\$21,156.00) to purchase a handicapped accessible bus. Moved with the amount of \$6,695.00 by Bob Dannies, seconded by John Vendola.

Bob Dannies stated that a used 1983 bus with a wheel chair lift and 100,000 miles on it had been found that could be purchased for \$5,000.00 and fixed up for \$1,695.00.

Article VII passed on a show of hands.

Article VII \$6,695.00

ARTICLE VIII: To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, other than negotiated increases in salaries and benefits payable to employees, and for the payment of the statutory obligations of the District. Moved with the amount of \$2,019,979.00 by Joan Lanoie, seconded by John Vendola.

Arnold Patriani moved to amend the figure to \$2,009,979.00. Seconded by Henry Forrest. Henry Forrest felt the budget was well done and commended the School Board, but he also felt that \$10,000.00 could be saved. Joan Lanoie stated that the budget was less than last year and it would be difficult to reduce it further. Harley Blaisdell thought if the times tables were taught, the school would not need computers.

Amendment defeated on a show of hands.

Henry Forrest pointed out that with the figures in the articles, the total dollars spent this year are \$2,063,000.00.

Article VIII passed on a show of hands.

Article VIII \$2,019,979.00

ARTICLE IX: To see if the School District will vote to authorize the creation of a cooperative school district planning committee in accordance with RSA 195:18; the

three members of the committee to be appointed by the moderator. The purpose of the committee is to study the advisability of establishing a cooperative school district with adjacent school districts. Moved by Joan Lanoie, seconded by Sean Bergeron.

This article will not cost anything - it is only a study committee and is a response to Conway's committee studying overcrowding of Kennett High School explained Joan Lanoie. It is a three year study committee so we can make informed decisions down the road.

Colin Beaulieu wanted to know if the committee would give consideration to a voucher system. Superintendent Brown said they can study anything they want.

Article IX passed on a show of hands.

ARTICLE X: To see if the Town of Madison will vote to authorize the Old Home Week Committee to have use of any of the school facilities for scheduled events and storage for Madison Old Home Week. Moved by Ed Reizer, seconded by Mr. Lyman.

Ed Reized explained that the Old Home Week Committee would like the assurance that the facilities would be available so they can plan ahead.

Article X passed on a show of hands.

ARTICLE XI: To transact any other business that may legally come before this meeting.

Candace Brown wanted to say it has been a pleasure working with the Madison Tax Association and the Budget Committee this year.

Russell Jones wants the three towns of Madison, Freedom and Tamworth to get together and talk about buying a new handicapped bus.

Sean Bergeron moved to adjourn the meeting, seconded by Mr. Lyman.

Colin Beaulieu wanted to know what the School Board is doing about the gym's leaking roof. Joan Lanoie told him that there is a warranty and Cellutex is coming to look at it.

The meeting adjourned at 12:35 pm.

Respectfully Submitted,

Mary S. Mangelst

MADISON SCHOOL DISTRICT

MADISON SCHOOL BOARD GOALS
1992 - 1993

1. Continually review special education referral process to insure that student's needs are being met in the most educationally and fiscally effective method.
2. Investigate a variety of means to provide a challenging education to all students regardless of their ability levels.
3. Foster communications between school and community (re: general population, budget committee, selectmen, tax group). Find a means to disseminate information to bring about a better awareness of school board/district functions and responsibilities.

Examples:

- a. Highly publicized public forum - focussing in on a specific aspect of education re-computer literacy.
- b. Provide quarterly reports to the community.
4. Establish a long range committee.
 - a. Follow up on high school graduates.
5. Provide quality education to every child with an emphasis on educational intervention at the primary and preschool levels.
6. Maintain strongest possible staff.
7. Review and update policies as needed.
8. Provide sufficient information on all aspects of education as necessary so board members can become better informed.

SUPERINTENDENT'S REPORT

We have had many exciting things happen in SAU #13 during the past year. Below I have briefly described several of them.

The SAU #13 Mathematics Curriculum Committee, comprised of teachers from all three schools, was formed and spent one week during the summer working hard to develop Phase I of the new curriculum. They were able to write the overall philosophy, general introduction and assessment techniques. Additionally, they developed the scope and sequence, performance outcomes, and sample lesson plans for each grade level. During this school year the nine teachers on this committee have been working with other staff members in their schools to help them make a smooth transition to the new curriculum. Phase II of the curriculum will be written during the summer, 1993. Again this year, the activity is totally funded by a Federal Entitlement.

The nurses in the three schools, in conjunction with community members, formed the SAU #13 Health Curriculum Committee. This committee rapidly went to work assessing the status of health education in the three schools and reviewing current health education materials. At the same time Freedom Elementary School was selected to pilot new comprehensive health education materials which gave teachers an opportunity to provide valuable input to the committee. The committee completed its initial task one year ahead of schedule which enabled us to begin a comprehensive health education program in each school this past September. You will see reflected in the 1993-1994 budget a line item to purchase the remaining materials to complete the health program for the upcoming year.

In response to the state's discontinuance of requiring and paying for standardized testing, this fall we formed the SAU #13 Assessment Committee which is chaired by our diagnostic prescriptive teacher. This committee, again comprised of representatives from the three schools, has a twofold task. First, the committee members have been reviewing currently available standardized tests to replace the outdated one previously used by the state. This is an important task because we need to measure the progress our students are making against a national standard. The committee's second task is to study the various forms of student assessment. This is equally important because as we adjust our teaching methods to prepare children for the 21st century, we must adjust our methods of assessment.

Last spring the SAU #13 Think Tank Committee sponsored "Charting New Waters," an activity which involved the three schools and communities. This year the committee will be sponsoring a tri-town play, It's a Small World, which will involve students, staff, parents, and community members. The theme of the play, which focuses on cultural awareness, is currently being integrated with the curricula in each of the three schools.

The SAU #13 Joint Board has been seeking ways to provide services and information to the general community as well as each individual community. The Board sponsored Candidate's Night was an example of this effort. Additionally, the Joint Board held three budget hearings, one in each town, for the purpose of disseminating information at the convenience of the community. The Tamworth School Board has extended this effort by having information articles placed in the newspaper. The Madison School Board has extended this effort by meeting with the Taxpayer's Association and producing a Quarterly Report. And, the Freedom School Board has extended this effort by holding an Open Forum to gather input prior to developing the budget and by urging townspeople to attend the Board's budget review sessions.

I am pleased to note that with the arrival of Harry Benson, SAU #9 and SAU #13 have established a well coordinated working relationship with open lines of free flowing communication. This has been a tremendous asset to SAU #13 in monitoring the progress our students are making at Kennett Junior and Senior High School.

Finally, As I said last year, with the tremendous support and assistance from your School Board, school staff, and community, SAU #13 continues to function smoothly and effectively. Our successes are compounding and our future remains bright.

Candace F. Brown
Superintendent

Principal's Report

By now you have received the most important word about how the school year has begun - through the informal daily reports given by the students at Madison Elementary School. We opened our doors this fall to more students than ever. Enrolled this fall were 218 students. This reflects an increase of 25 students over the September 1991 enrollment of 193. This is a significant increase for a school this size.

The following is a list of our enrollment figures as of 12/23/92:

Kindergarten	34
Grade 1	34
Grade 2	32
Grade 3	40
Grade 4	28
Grade 5	30
Grade 6	26
Total	<u>224</u>

Madison Elementary is fortunate to have such a dedicated and committed staff. Teachers continue to review the curriculum and keep up-to-date with current teaching practices. Several teachers from Madison, Freedom, and Tamworth reviewed and developed a new math curriculum that is currently being implemented in the three schools. A new health curriculum was adopted in the spring and is now in place in grades one, two, and three. That program will extend to all other grades next year. A multi-age classroom, with kindergarten and grades one and two, became a reality at Madison this fall through the hard work and initiative of dedicated teachers. As staff members continue their involvement in workshops, conferences, coursework, and committee work, the benefits are many for our students.

Computer technology has been a focus this year. With funding from a federal Chapter II grant, two Macintosh computers, software, and eleven portable computer tables were ordered. With the acquisition of computer tables, a computer lab is possible. This has not been possible because each room has only one computer. The lab would rotate on a regular basis from classroom to classroom. This is an exciting venture and an important step in preparing our students for a fast-changing and complex world.

Student activities remain an important part of the total school experience. Programs such as Odyssey of the Mind and Math Olympiad provide a stimulating opportunity to stretch minds and encourage creative solutions to challenging problems. Programs such as D.A.R.E., Student Council, and Peer Leadership allow students to try out leadership roles, to provide meaningful activities for the school, and to make healthy choices about themselves and their future. Along with the soccer, basketball, and ski programs, flag football was introduced to interested students this fall. Many of our students participate in these activities.

We currently have 35 active volunteers assisting students and teachers. These volunteers play an invaluable role in our school. Through their efforts, many of our students receive individual attention and support. Instructional materials are developed and activities and projects that require an extra set of hands can be completed.

Our school is a place where students, staff, and community members offer strength and support to each other. Madison Elementary provides an environment that offers personal growth to everyone, a good place to learn, to work, and to be. Our doors are always open. We welcome your input, help and continued support in the education of our students.

Patricia Durgin
Principal

MADISON SCHOOL DISTRICT

REPORT OF SCHOOL DISTRICT TREASURER
Fiscal Year July 1, 1991 to June 30, 1992

Cash on Hand July 1, 1991 (Treasurer's Bank Balance)	\$36,979.89
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Received From Selectmen:	
Current Appropriation	\$1,915,063.00
Revenue From State Sources	84,940.26
Received From Tuition	12,084.06
Received From All Other Sources	53,640.95

Total Receipts	2,065,728.27
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Total Amount Available For Fiscal Year	2,102,708.16
Less School Board Orders Paid	1,932,617.62

Balance on Hand June 30, 1992 (Treasurer's Bank Balance)	\$170,090.54
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July 16, 1992

Ruth Ham
District Treasurer

MADISON SCHOOL DISTRICT
Balance Sheet
June 30, 1992

<u>ASSETS:</u>	<u>ACCT. NO.</u>	<u>GENERAL ACCOUNT</u>
Cash	100	\$170,236.10
Interfund Receivables	130	7,078.87
Intergovernmental Receivables	140	2,314.94
TOTAL ASSETS:		\$179,629.91
 <u>LIABILITIES AND FUND EQUITY:</u>		
Interfund Payables	400	10.82
Intergovernmental	410	\$ 2,939.95
Deferred Revenues	480	34,230.00
Unreserved Fund Balance	770	142,449.14
TOTAL LIABILITIES AND FUND EQUITY		\$179,629.91

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1992

	<u>ACCT. NO.</u>	<u>GENERAL ACCOUNT</u>
<u>REVENUE FROM LOCAL SOURCES</u>		
Taxes:		
Current Appropriation	1121	\$ 1,880,833.00
Tuition	1311	4,686.29
Earnings on Investments	1500	2,223.25
Other Local Revenue	1990	19,519.85
Transfer from Capital		
Project Fund	5230	1,430.12
TOTAL LOCAL REVENUE		\$ 1,908,692.51
 <u>REVENUE FROM STATE SOURCES:</u>		
Foundation Aid	3110	0
School Building Aid	3210	39,057.00
Catastrophic Aid	3240	28,351.90
TOTAL REVENUE FROM STATE SOURCES		\$ 67,408.90
TOTAL REVENUE		\$ 1,976,101.41

MADISON SCHOOL DISTRICT

Food Service Fund
Statement of Revenues, Expenditures and
Changes in Fund Balance For Fiscal Year
Ended June 30, 1992

REVENUES

Intergovernmental

Federal Lunch/Reimbursement	23,516.51
State Reimbursement	1,734.00

Charges For Services

Lunch and Milk Sales	34,757.05
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Miscellaneous

Interest Income	365.47
Other	3,542.86

Other Financing Sources

<u>Operating Transfers In</u>	
General Fund	<u>0</u>

TOTAL REVENUES AND OTHER SOURCES	\$63,915.89
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Expenditures

Current

Business

Labor and Benefits	29,919.82
Food and Expendables	37,190.13
Other	<u>2,273.29</u>

TOTAL EXPENDITURES	\$69,383.24
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<u>Fund Balance - July 1, 1991</u>	<u>8,726.22</u>
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<u>Fund Balance - June 30, 1992</u>	<u>3,258.87</u>
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Plodzik & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Madison School District
Madison, New Hampshire

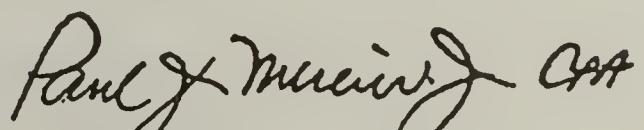
We have audited the accompanying general purpose financial statements and the combining and individual fund financial statements of the Madison School District as of and for the year ended June 30, 1992, as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Assets Account Group results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Madison School District as of June 30, 1992, and the results of its operations for the year then ended in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the School District as of June 30, 1992, and the results of operations of such funds for the year then ended in conformity with generally accepted accounting principles.

July 24, 1992


PLODZIK & SANDERSON
Professional Association

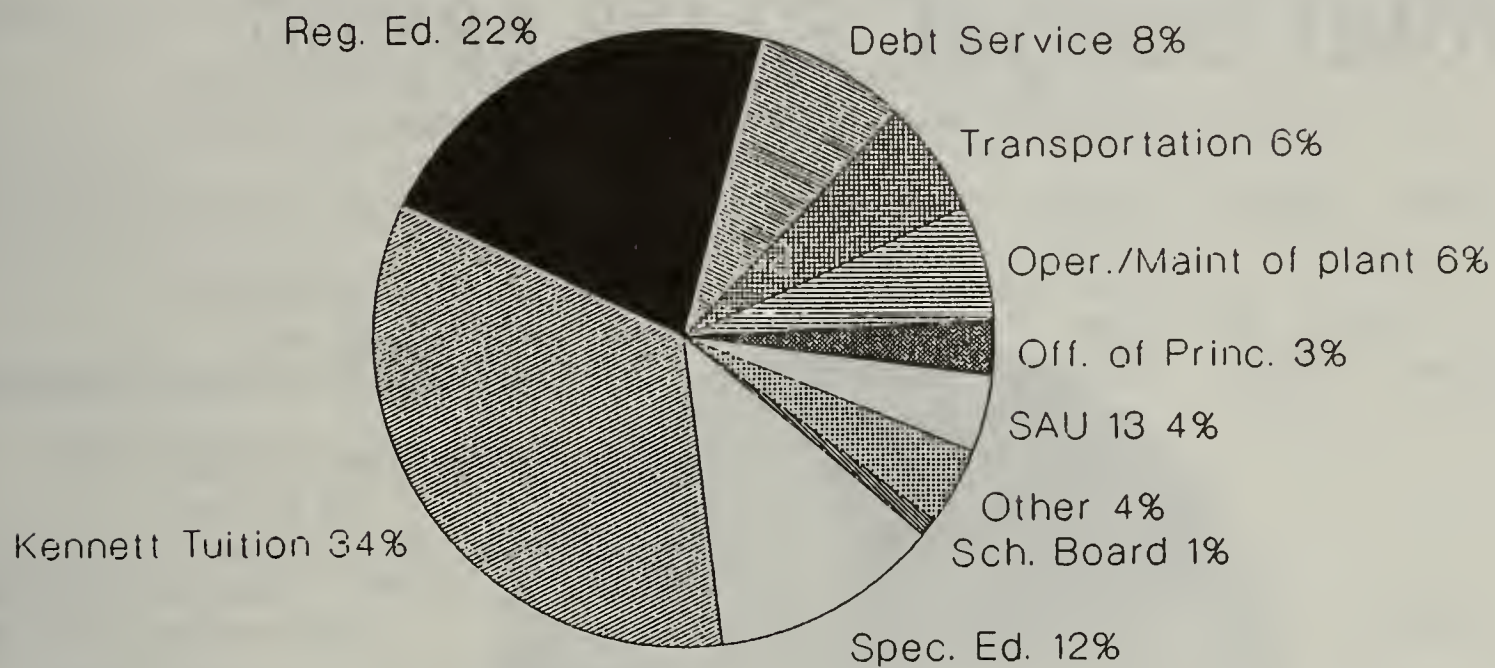
MADISON SCHOOL DISTRICT

BUDGET SUMMARY

	Adopted Budget 1992-93	Proposed Budget 1993-94
Regular Education	469,440.00	458,740.00
Tuition	742,400.00	806,400.00
Special Education	154,893.00	221,304.00
Co-Curricular	1,550.00	1,450.00
Guidance Services	16,044.00	16,743.00
Health Services	10,394.00	15,213.00
Psychological Services	11,900.00	10,343.00
Speech Services	23,819.00	38,931.00
Improvement of Instruction	8,400.00	9,400.00
Educational Media	2,174.00	2,150.00
School Board Services	15,974.00	15,829.00
Office of Superintendent	78,017.00	78,183.00
Office of Principal	68,029.00	69,358.00
Operation & Main. of Plant	105,225.00	115,801.00
Pupil Transportation	130,763.00	126,800.00
Evaluation	200.00	200.00
Staff Services	300.00	300.00
Other Support Services	100.00	0
Debt Service	150,485.00	143,735.00
Food Service	63,692.00	68,003.00
Capital Reserve	10,000.00	0
TOTAL	2,063,799.00	2,198,883.00

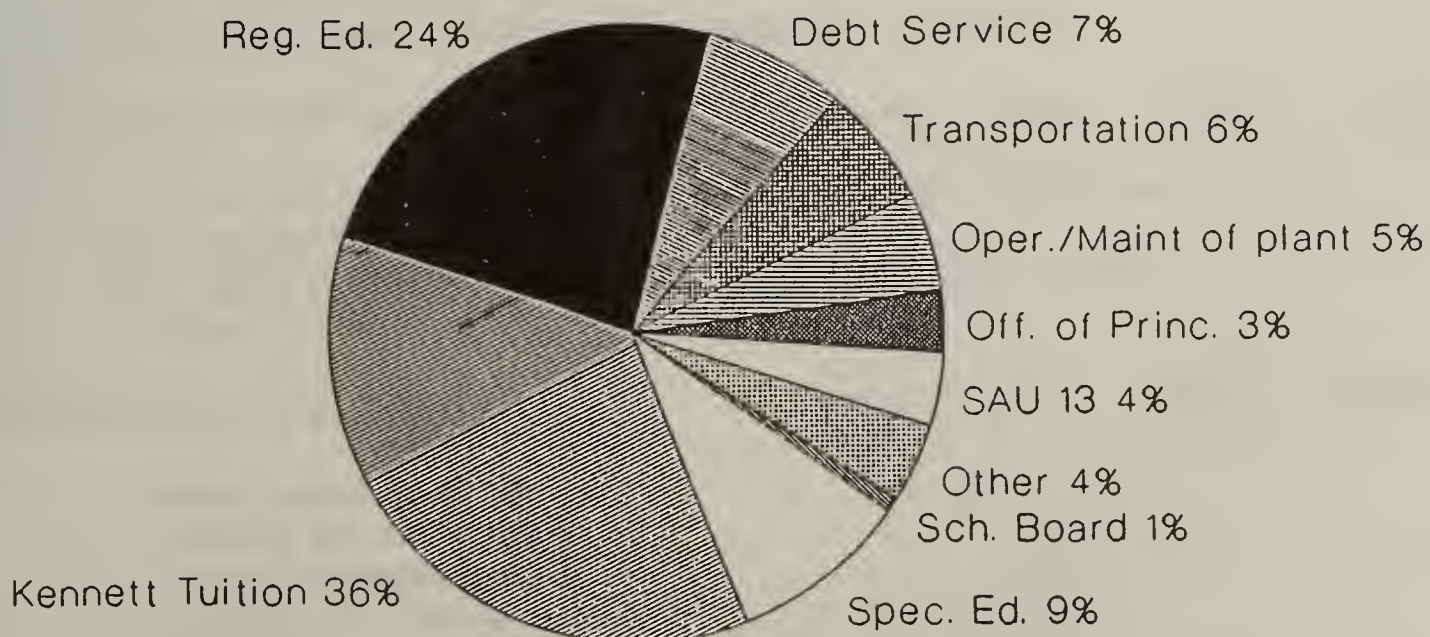
Madison 91-92 Budget

Total budget: \$2,050,066.00



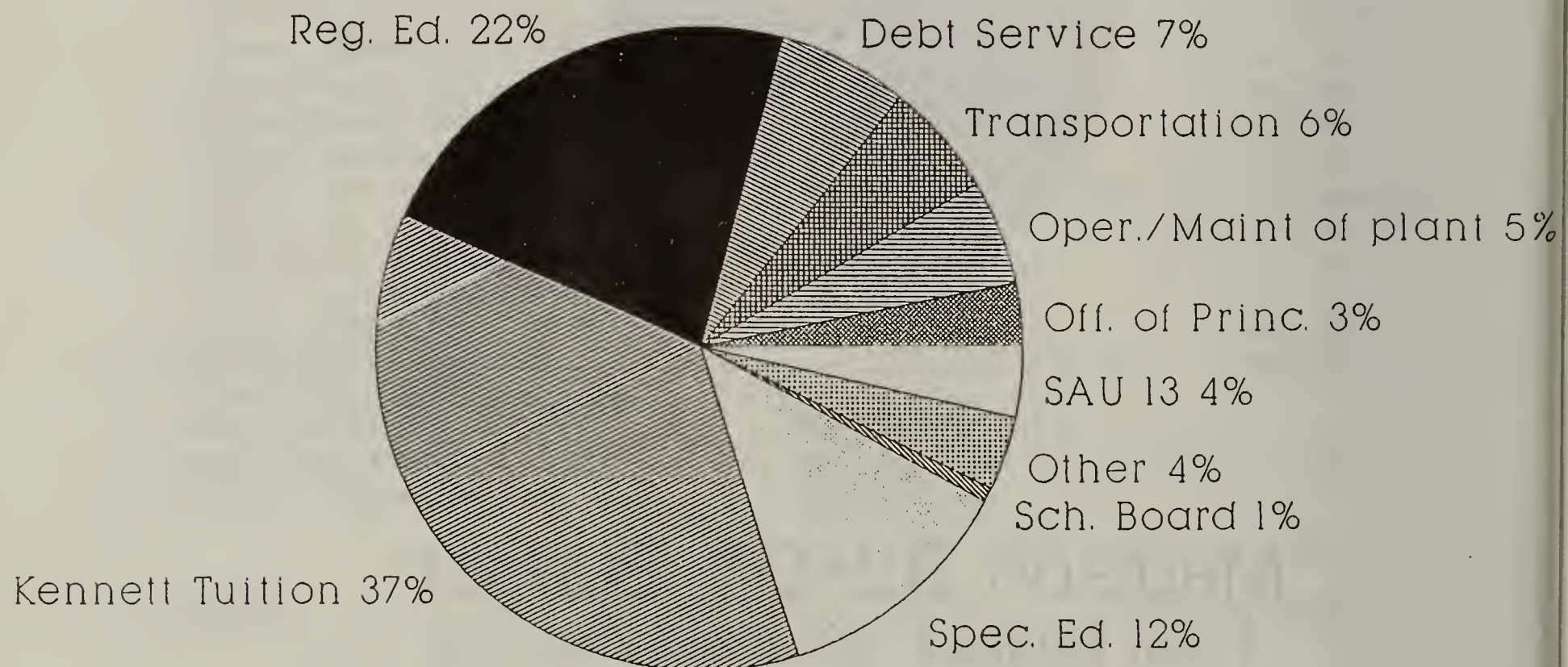
Madison 92-93 Budget

Total budget: \$2,063,799.00



Madison 93-94 Budget

Total budget: \$2,198,883.00



REGULAR EDUCATION

ACCOUNT NUMBER / DESCRIPTION	1991-1992 BUDGET	1991-1992 EXPENDED	1992-1993 BUDGET	1993-1994 BUDGET	93 VS 94 DOLLAR DIFFERENCE
01-1100-110-011 ART TEACHER SALARY	22022.00	20854.74	22720.00	22560.00	-160.00
THIS PAYS FOR THE SERVICES OF AN ART TEACHER FOR 4 DAYS PER WEEK 1 1/2 DAYS PER WEEK OF SERVICE IS PURCHASED BY FREEDOM SCHOOL DISTRICT					
01-1100-110-067 MUSIC TEACHER SALARY	6479.00	7133.50	7440.00	7440.00	0.00
THIS PAYS FOR THE SERVICE OF A MUSIC TEACHER FOR 1 1/2 DAYS PER WEEK					
01-1100-110-069 PHYSICAL EDUC TEACHER SALARY	15022.00	14463.00	14980.00	14980.00	0.00
THIS PAYS FOR THE SERVICE OF A PHYSICAL EDUCATION TEACHER FOR 3 1/2 DAYS PER WEEK 1 DAY PER WEEK OF SERVICE IS PURCHASED BY FREEDOM SCHOOL DISTRICT					
01-1100-110-077 TEACHER SALARIES	263338.00	255902.60	284380.00	283180.00	-1200.00
KINDERGARTEN	27,000				
GRADE 1 CH	27,400				
GRADE 1 CO	27,400				
GRADE 2	29,200				
GRADE 3 O'N	24,000				
GRADE 3 L	27,000				
GRADE 4	21,600				
GRADE 5 S	25,800				
GRADE 5 O,B	28,200				
GRADE 6	27,800				
READING SPECIALIST 70%	17,780				
01-1100-110-141 CHAPTER 1 SALARIES	25395.00	12008.04	0.00	0.00	0.00
SALARY OFFSET BY FEDERAL FUNDS THERE IS NO EXPENSE TO MADISON SCHOOL DISTRICT FOR THIS PROGRAM					
01-1100-110-170 ENRICHMENT TEACHER SALARY	8638.00	2266.34	7620.00	7620.00	0.00
THIS PAYS FOR THE SERVICES OF AN ENRICHMENT TEACHER FOR THE EQUIVALENT OF 1 1/2 DAYS PER WEEK THIS SALARY IS COMBINED WITH THE READING SPECIALIST'S SALARY TO EQUAL A FULLTIME POSITION					
01-1100-120-076 SUBSTITUTE TEACHER SALARIES	5000.00	13115.66	5000.00	5000.00	0.00
INCLUDES SUBSTITUTE PAY FOR: REGULAR EDUCATION TEACHERS SPECIAL EDUCATION TEACHERS AIDES (AFTER 1 WEEK OF ILLNESS) ESTIMATED AMOUNT					

REGULAR EDUCATION

ACCOUNT NUMBER / DESCRIPTION	1991-1992 BUDGET	1991-1992 EXPENDED	1992-1993 BUDGET	1993-1994 BUDGET	93 VS 94 DOLLAR DIFFERENCE
01-1100-211-039 HEALTH INSURANCE	44309.00	47882.56	53812.00	52924.00	-888.00
SINGLE, TWO PERSON, OR FAMILY MEMBERSHIP BC/BS, COMP 100 (20-34 HOURS, PRO RATED; 35+ HOURS, FULL COVERAGE) CURRENT RATE: TWO PERSON: 3234.12 PER YEAR X 3 EMPLOYEES = 9,702.36 TWO PERSON: 2263.88 (PRORATED) PER YEAR X 1 EMPLOYEE = 2,263.88 FAMILY: 4365.96 PER YEAR X 7 EMPLOYEES = 30,561.72 FAMILY: 3492.97 (PRORATED) PER YEAR X 1 EMPLOYEE = 3,492.97 BUDGETED AMOUNT = CURRENT RATE + 15% NOTE: FOR 1993-1994, EMPLOYEES WILL CONTRIBUTE TO THE COST OF THE PREMIUM AS FOLLOWS: SINGLE MEMEBERSHIP = 13.47 PER MONTH TWO PERSON MEMBERSHIP = 26.95 PER MONTH FAMILY MEMBERSHIP = 36.38 PER MONTH					
01-1100-212-039 DENTAL INSURANCE	3981.00	3146.61	3735.00	4491.00	756.00
SINGLE OR TWO PERSON NORTHEAST DELTA DENTAL (20-34 HOURS, PRORATED; 35+ HOURS, FULL COVERAGE) CURRENT RATE: SINGLE: 185.52 PER YEAR X 2 EMPLOYEES = 371.04 TWO PERSON: 336.60 PER YEAR X 9 EMPLOYEES = 3,029.40 TWO PERSON: 269.28 (PRORATED) PER YEAR X 1 EMPLOYEE = 269.28 TWO PERSON: 235.62 (PRORATED) PER YEAR X 1 EMPLOYEE = 235.62 BUDGETED AMOUNT = CURRENT RATE + 15%					
01-1100-214-044 WORKMENS COMPENSATION	2366.00	500.00	2528.00	2729.00	201.00
1991-1992 RATE = .75 PER 100.00 OF SALARY 1992-1993 RATE = .75 PER 100.00 OF SALARY 1993-1994 ESTIMATED RATE = .80 PER 100.00 OF SALARY					
01-1100-222-042 TEACHERS RETIREMENT	4161.00	3622.22	13178.00	6223.00	-6955.00
1991-1992 RATE = 1.85 1992-1993 RATE = 1.99 1993-1994 ESTIMATED RATE = 2.14					
01-1100-230-038 FICA	24136.00	25913.88	26168.00	26093.00	-75.00
1991-1992 RATE = .0765 1992-1993 RATE = .0765 1993-1994 RATE = .0765					
01-1100-260-043 UNEMPLOYMENT COMPENSATION	600.00	1097.96	945.00	735.00	-210.00
1991-1992 = 87.50 PER FIRST 7,000.00 OF SALARY 1992-1993 = 87.50 PER FIRST 7,000.00 OF SALARY 1993-1994 = 49.00 PER FIRST 7,000.00 OF SALARY					

REGULAR EDUCATION

ACCOUNT NUMBER / DESCRIPTION	1991-1992 BUDGET	1991-1992 EXPENDED	1992-1993 BUDGET	1993-1994 BUDGET	93 VS 94 DOLLAR DIFFERENCE
01-1100-290-141 OTHER EMPLOYEE BENEFITS	6517.00	4082.82	0.00	0.00	0.00
FORMERLY CHAPTER I TEACHER BENEFITS					
01-1100-330-120 TIN MOUNTAIN PROGRAM	1875.00	1800.00	3450.00	2400.00	-1050.00
THIS PROVIDES AN ENVIRONMENTAL PROGRAM WHICH WORKS IN CONJUNCTION WITH THE THIRD GRADE SCIENCE PROGRAM 80.00 PER STUDENT X 30 STUDENTS					
01-1100-330-170 CONTRACTED ENRICHMENT SERVICES	1000.00	188.14	0.00	0.00	0.00
THIS IS NO LONGER A CONTRACTED SERVICE					
01-1100-440-118 EQUIPMENT MAINTENANCE/REPAIRS	1000.00	1454.10	1000.00	1000.00	0.00
THIS PAYS FOR REPAIRS TO THE COPIER -- ON A NEEDS BASIS					
01-1100-440-138 COMPUTER MAINTENANCE/REPAIRS	600.00	400.00	600.00	600.00	0.00
THIS PAYS FOR REPAIRS TO THE COMPUTERS -- ON A NEEDS BASIS					
01-1100-561-102 JUNIOR HIGH TUITION EXPENSE	233700.00	254622.39	249600.00	262400.00	12800.00
1991-1992 = 45 STUDENTS X 5,675.82 PER STUDENT					
1992-1993 = 38 STUDENTS X 5,772.62 PER STUDENT					
1993-1994 = 41 STUDENTS X 6,400.00 PER STUDENT (ESTIMATED AMOUNT)					
01-1100-561-103 HIGH SCHOOL TUITION EXPENSE	466200.00	381713.80	492800.00	544000.00	51200.00
1991-1992 = 70 STUDENTS X 6,100.00 PER STUDENT					
1992-1993 = 82 STUDENTS X 5,542.14 PER STUDENT (ESTIMATED AMOUNT)					
1993-1994 = 85 STUDENTS X 6,400.00 PER STUDENT (ESTIMATED AMOUNT)					
01-1100-610-009 KINDERGARTEN MATERIALS	50.00	7.16	75.00	0.00	-75.00
01-1100-610-011 ART MATERIALS	1454.00	1065.01	1606.00	1600.00	-6.00
REPLACEMENT OF CONSUMABLE ART MATERIALS					
01-1100-610-023 LANGUAGE ARTS MATERIALS	1418.00	1363.64	1675.00	1675.00	0.00
REPLACEMENT OF CONSUMABLE WORKBOOKS FOR GRADES 2 AND 3					
01-1100-610-061 MATH MATERIALS	1600.00	1402.34	1093.00	1200.00	107.00
REPLACEMENT OF CONSUMABLE MATHEMATICS WORKBOOKS FOR GRADES 2 AND 3					

REGULAR EDUCATION

ACCOUNT NUMBER / DESCRIPTION	1991-1992 BUDGET	1991-1992 EXPENDED	1992-1993 BUDGET	1993-1994 BUDGET	93 VS 94 DOLLAR DIFFERENCE
01-1100-610-067 MUSIC MATERIALS	257.00	500.55	186.00	186.00	0.00
PURCHASE OF RHYTHM BAND INSTRUMENTS					
01-1100-610-069 PHYSICAL EDUCATION MATERIALS	1070.00	1070.71	835.00	0.00	-835.00
NO ADDITIONAL OR REPLACEMENT MATERIALS NEEDED FOR 1993-1994					
01-1100-610-080 SCIENCE MATERIALS	406.00	401.02	309.00	100.00	-209.00
MATERIALS FOR THE INTEGRATED SCIENCE UNITS IN GRADES K-6					
01-1100-610-081 SOCIAL STUDIES MATERIALS	389.00	297.90	663.00	0.00	-663.00
01-1100-610-083 GENERAL SCHOOL SUPPLIES	6200.00	5374.39	5633.00	6000.00	367.00
SCHOLAR SUPPLIES (PAPER, PENCILS, ETC) FOR THE ENTIRE SCHOOL					
01-1100-610-132 GRADES K-6 NEW MATERIALS	660.00	329.10	600.00	2200.00	1600.00
NEW INSTRUCTIONAL MATERIALS FOR EACH CLASSROOM					
THE BUDGET AMOUNT IS BASED ON 200.00 PER CLASSROOM					
01-1100-610-139 PRESCHOOL SCREENING MATERIALS	50.00	0.00	50.00	500.00	450.00
01-1100-630-023 LANGUAGE ARTS BOOKS	875.00	924.00	1138.00	1500.00	362.00
LITERATURE BOOKS TO COORDINATE WITH THE READING PROGRAM					
01-1100-630-032 HEALTH BOOKS	0.00	0.00	0.00	1400.00	1400.00
ETR HEALTH KITS FOR GRADES K,4,5,6, = 800.00					
ADDITIONAL TEACHER MANUALS = 600.00					
01-1100-630-060 REFERENCE BOOKS	0.00	87.06	0.00	0.00	0.00
THIS LINE IS NO LONGER USED FOR BUDGETING					
01-1100-630-061 MATH BOOKS	1900.00	1932.91	295.00	295.00	0.00
MATHEMATICS BOOKS FOR ADDITIONAL STUDENTS					

REGULAR EDUCATION

ACCOUNT NUMBER / DESCRIPTION	1991-1992 BUDGET	1991-1992 EXPENDED	1992-1993 BUDGET	1993-1994 BUDGET	93 VS 94 DOLLAR DIFFERENCE
01-1100-630-067 MUSIC BOOKS	0.00	20.47	0.00	0.00	0.00
01-1100-630-080 SCIENCE BOOKS	70.00	57.45	219.00	219.00	0.00
SCIENCE BOOKS FOR ADDITIONAL STUDENTS					
01-1100-630-081 SOCIAL STUDIES BOOKS	17.00	0.00	420.00	420.00	0.00
SOCIAL STUDIES BOOKS FOR ADDITIONAL STUDENTS					
01-1100-640-071 PROFESSIONAL PERIODICALS	46.00	44.87	46.00	144.00	98.00
TEACHING K-8 MAILBOX					
INSTRUCTOR READING TEACHER					
01-1100-640-081 SOCIAL STUDIES PERIODICALS	420.00	379.63	372.00	400.00	28.00
SCHOLASTIC NEWS, GRADES 1-6					
01-1100-660-138 COMPUTER SOFTWARE	650.00	630.55	500.00	500.00	0.00
SCHOLASTIC OR MECC MEMBERSHIP = 350.00					
INSTRUCTIONAL SOFTWARE = 150.00					
01-1100-741-009 KINDERGARTEN FURNITURE/EQUIP	435.00	525.45	292.00	0.00	-292.00
01-1100-741-023 LANGUAGE ARTS FURNITURE/EQUIP	178.00	160.49	0.00	0.00	0.00
01-1100-741-058 AUDIO VISUAL EQUIPMENT	0.00	0.00	189.00	900.00	711.00
THIS PAYS FOR THE PURCHASE OF 1 OPAQUE PROJECTOR					
01-1100-741-067 MUSIC FURNITURE/EQUIPMENT	308.00	151.96	250.00	0.00	-250.00
NO ADDITIONAL EQUIPMENT NEEDED FOR 1993-1994					
01-1100-741-069 PHYSICAL EDUCATION EQUIPMENT	450.00	670.31	446.00	0.00	-446.00
NO ADDITIONAL OR REPLACEMENT EQUIPMENT NEEDED FOR 1993-1994					
01-1100-741-132 GRADES 1-6 FURNITURE/EQUIPMENT	600.00	575.00	640.00	800.00	160.00
10 ADDITIONAL STUDENT DESKS AND CHAIRS					

REGULAR EDUCATION

ACCOUNT NUMBER / DESCRIPTION	1991-1992 BUDGET	1991-1992 EXPENDED	1992-1993 BUDGET	1993-1994 BUDGET	93 VS 94 DOLLAR DIFFERENCE
01-1100-741-138 COMPUTER FURNITURE/EQUIPMENT	0.00	0.00	4015.00	320.00	-3695.00
2 ROLLING COMPUTER TABLES NO ADDITIONAL COMPUTERS NEED TO BE PURCHASED UNTIL THE CURRICULUM ADVANCES					
01-1100-810-101 MEMBERSHIP DUES	0.00	0.00	337.00	406.00	69.00
SEACOAST EDUCATIONAL SERVICES - .12 PER STUDENT X 216 STUDENTS OM - 380.00 PER YEAR					
TOTALS:	1155842.00	1070140.33	1211840.00	1265140.00	53300.00

SPECIAL EDUCATION

ACCOUNT NUMBER / DESCRIPTION	1991-1992 BUDGET	1991-1992 EXPENDED	1992-1993 BUDGET	1993-1994 BUDGET	93 VS 94 DOLLAR DIFFERENCE
01-1200-110-078 SPECIAL EDUCATION AIDE SALARY	16444.00	31069.95	16469.00	15454.00	-1015.00
RESOURCE, PRIMARY: 6.40 PER HOUR X 6 HOURS PER DAY X 188 DAYS* = 7,219.20 RESOURCE, INTERMEDIATE: 7.30 PER HOUR X 6 HOURS PER DAY X 188 DAYS* = 8,234.40 *180 STUDENT DAYS + 8 HOLIDAYS					
01-1200-110-082 SPECIAL ED TEACHER SALARY	56385.00	52390.00	53800.00	53800.00	0.00
PRIMARY RESOURCE TEACHER 20,800.00 INTERMEDIATE RESOURCE TEACHER 33,000.00					
01-1200-211-039 HEALTH INSURANCE	6584.00	6819.97	6253.00	6177.00	-76.00
SINGLE, TWO PERSON, OR FAMILY MEMBERSHIP BC/BS, COMP 100 (20-34 HOURS, PRO RATED; 35+ HOURS, FULL BENEFITS) CURRENT RATE: SINGLE: 1617.00 PER YEAR X 1 EMPLOYEE = 1617.00 FAMILY: 3754.73 (PRORATED) PER YEAR X 1 EMPLOYEE = 3754.73 BUDGETED AMOUNT = CURRENT RATE + 15% 1,000 PAYMENT IN LIEU OF INSURANCE COVERAGE NOTE: FOR 1993-1994, EMPLOYEES WILL CONTRIBUTE TO THE COST OF THE PREMIUM AS FOLLOWS: SINGLE MEMBERSHIP = 13.47 PER MONTH TWO PERSON MEMBERSHIP = 26.95 PER MONTH FAMILY MEMBERSHIP = 36.38 PER MONTH					

SPECIAL EDUCATION

ACCOUNT NUMBER / DESCRIPTION	1991-1992 BUDGET	1991-1992 EXPENDED	1992-1993 BUDGET	1993-1994 BUDGET	93 VS 94 DOLLAR DIFFERENCE
01-1200-212-039 DENTAL INSURANCE	560.00	520.59	741.00	760.00	19.00
SINGLE OR TWO PERSON COVERAGE (20-34 HOURS, PRORATED; 35+ HOURS, FULL BENEFITS) CURRENT RATE: SINGLE: 185.52 PER ;YEAR X 2 EMPLOYEES = 371.04 TWO PERSON: 289.48 (PRORATED) PER YEAR X 1 EMPLOYEE = 289.48 BUDGETED AMOUNT = CURRENT RATE + 15%					
01-1200-214-044 WORKMENS COMPENSATION	546.00	200.00	528.00	554.00	26.00
1991-1992 RATE = .75 PER 100.00 OF SALARY 1992-1993 RATE = .75 PER 100.00 OF SALARY 1993-1994 ESTIMATED RATE = .80 PER 100.00 OF SALARY					
01-1200-222-042 SPECIAL ED TEACHERS RETIREMENT	891.00	806.82	2160.00	1151.00	-1009.00
1991-1992 RATE = 1.85 1992-1993 RATE = 1.99 1993-1994 ESTIMATED RATE = 2.14					
01-1200-230-038 FICA	5571.00	5373.88	5376.00	5298.00	-78.00
1991-1992 RATE = .0765 1992-1993 RATE = .0765 1993-1994 RATE = .0765					
01-1200-260-043 UNEMPLOYMENT COMPENSATION	168.00	168.00	252.00	196.00	-56.00
1991-1992 RATE = 87.50 PER FIRST 7,000.00 OF SALARY 1992-1993 RATE = 87.50 PER FIRST 7,000.00 OF SALARY 1993-1994 RATE = 49.00 PER FIRST 7,000.00 OF SALARY					
01-1200-330-120 OCCUPAT./PHYSICAL THERAPIST	27265.00	17011.65	21150.00	24899.00	3749.00
3 STUDENTS AT CHILDREN UNLIMITED 3 HOURS PER WEEK X 50.00 PER HOUR X 41 WEEKS = 6,150.00 3 STUDENTS AT MADISON PRESCHOOL 2 HOURS PER WEEK X 33.60 PER HOUR X 36 WEEKS = 2,419.20 9 STUDENTS AT MADISON ELEMENTARY SCHOOL 10 HOURS PER WEEK X 33.60 PER HOUR X 36 WEEKS = 12,096.00 2 STUDENTS AT KENNETT HIGH SCHOOL 3 HOURS PER WEEK X 33.60 PER HOUR X 36 WEEKS = 3,628.80 6 EVALUATIONS 3 HOURS EACH X 33.60 PER HOUR = 604.80					
01-1200-330-135 EXTENDED YEAR PROGRAM	1950.00	1318.65	2900.00	12689.00	9789.00
2 STUDENTS AT KENNETT HIGH SCHOOL = 800.00 2 STUDENTS AT MADISON ELEMENTARY = 600.00 3 STUDENTS AT CHILDREN UNLIMITED = 2,700.00 1 STUDENT AT PIKE = 6,255.20 1 STUDENT AT ECKERD = 2,333.70					

SPECIAL EDUCATION

ACCOUNT NUMBER / DESCRIPTION	1991-1992 BUDGET	1991-1992 EXPENDED	1992-1993 BUDGET	1993-1994 BUDGET	93 VS 94 DOLLAR DIFFERENCE
01-1200-330-991 DIAGNOSTIC TEACHER	7600.00	6080.00	5760.00	6120.00	360.00
THIS PAYS FOR THE SERVICES OF A DIAGNOSTIC PRESCRIPTIVE TEACHER FOR 1 DAY PER WEEK					
01-1200-330-993 HEARING IMPAIRED SERVICES	3960.00	16255.70	2000.00	23262.00	21262.00
1 HALFTIME HEARING IMPAIRED TEACHER FOR 1 STUDENT					
01-1200-563-109 OUT-OF-DISTRICT TUITION	91700.00	37731.40	34900.00	69844.00	34944.00
1 KENNETT HIGH SCHOOL STUDENT AT PIKE = 14,074.20					
1 KENNETT HIGH SCHOOL STUDENT AT ECKERD = 7,130.20					
1 STUDENT'S AIDE = 16,000.00					
3 STUDENTS AT CHILDREN UNLIMITED					
(9,200.00 EACH) = 27,600.00					
3 STUDENTS AT MADISON PRESCHOOL					
(880.00 EACH) = 2,640.00					
4 STUDENTS AT MADISON PRESCHOOL					
(600.00 EACH) = 2,400.00					
01-1200-610-082 SPECIAL EDUCATION SUPPLIES	150.00	115.93	243.00	600.00	357.00
INSTRUCTIONAL MATERIALS FOR GENERAL SPECIAL EDUCATION PROGRAM = 450.00					
SUPPLIES FOR THE OT PROGRAM = 150.00					
01-1200-610-120 TESTING SUPPLIES	0.00	0.00	100.00	250.00	150.00
GENERAL SPECIAL EDUCATION = 100.00					
OT = 150.00					
01-1200-630-082 SPECIAL EDUCATION BOOKS	480.00	535.40	253.00	250.00	-3.00
BOOKS FOR THE SPECIAL EDUCATION PROGRAM					
01-1200-660-082 SPECIAL ED COMPUTER SOFTWARE	130.00	125.74	0.00	0.00	0.00
NO ADDITIONAL SOFTWARE NEEDED FOR 1993-1994					
01-1200-741-082 SPECIAL EDUCATION EQUIPMENT	0.00	165.00	2008.00	0.00	-2008.00
NO ADDITIONAL EQUIPMENT NEEDED FOR 1993-1994					
TOTALS:	220384.00	176688.68	154893.00	221304.00	66411.00

OTHER INSTRUCTIONAL PROGRAMS

ACCOUNT NUMBER / DESCRIPTION	1991-1992 BUDGET	1991-1992 EXPENDED	1992-1993 BUDGET	1993-1994 BUDGET	93 VS 94 DOLLAR DIFFERENCE
01-1400-110-072 CO-CURRICULAR SALARIES	1150.00	1270.00	1350.00	1350.00	0.00
SUPPORT PERSONNEL FOR THE AFTER SCHOOL SPORTS PROGRAM					
2 SOCCER COACHES = 600.00					
BASKETBALL COACH = 300.00					
FLAG FOOTBALL COACH = 300.00					
KING PINE COORDINATOR = 150.00					
01-1400-610-083 CO-CURRICULAR SUPPLIES	250.00	0.00	200.00	100.00	-100.00
GENERAL SUPPLIES AND MATERIALS FOR THE AFTER SCHOOL SPORTS PROGRAM					
TOTALS:	1400.00	1270.00	1550.00	1450.00	-100.00

GUIDANCE SERVICES

ACCOUNT NUMBER / DESCRIPTION	1991-1992 BUDGET	1991-1992 EXPENDED	1992-1993 BUDGET	1993-1994 BUDGET	93 VS 94 DOLLAR DIFFERENCE
01-2120-330-031 GUIDANCE COUNSELOR SALARY	15308.00	14423.50	15534.00	15315.00	-219.00
MADISON SCHOOL DISTRICT CONTRACTS FROM TAMWORTH SCHOOL DISTRICT THE SERVICES OF A GUIDANCE COUNSELOR FOR 2 DAYS PER WEEK					
01-2120-370-120 ACHIEVEMENT TESTING EXPENSE	175.00	216.21	210.00	1428.00	1218.00
ESTIMATED AMOUNT					
01-2120-610-031 GUIDANCE SUPPLIES	575.00	501.56	300.00	0.00	-300.00
TOTALS:	16058.00	15141.27	16044.00	16743.00	699.00

HEALTH SERVICES

ACCOUNT NUMBER / DESCRIPTION	1991-1992 BUDGET	1991-1992 EXPENDED	1992-1993 BUDGET	1993-1994 BUDGET	93 VS 94 DOLLAR DIFFERENCE
01-2130-110-077 NURSE SALARY	0.00	8638.00	8960.00	13440.00	4480.00
THIS PAYS FOR THE SERVICES OF A NURSE FOR 3 DAYS PER WEEK THIS IS AN INCREASE OF 1 DAY PER WEEK FOR 1993-1994					
01-2130-214-044 WORKMENS COMPENSATION	0.00	0.00	68.00	108.00	40.00
1991-1992 RATE = .75 PER 100.00 OF SALARY 1992-1993 RATE = .75 PER 100.00 OF SALARY 1993-1994 ESTIMATED RATE = .80 PER 100.00 OF SALARY					
01-2130-230-038 FICA	0.00	660.81	686.00	1075.00	389.00
1991-1992 RATE = .0765 1992-1993 RATE = .0765 1993-1994 ESTIMATED RATE = .08					
01-2130-330-026 STUDENT PHYSICALS	200.00	200.00	200.00	200.00	0.00
01-2130-330-032 CONTRACTED SERVICE, HEALTH	8950.00	0.00	0.00	0.00	0.00
NO LONGER A CONTRACTED SERVICE					
01-2130-440-032 EQUIPMENT MAINTENANCE/REPAIRS	0.00	0.00	150.00	150.00	0.00
CALIBRATION OF EQUIPMENT					
01-2130-610-032 GENERAL HEALTH SUPPLIES	156.00	824.95	240.00	240.00	0.00
01-2130-631-032 PROFESSIONAL HEALTH BOOKS	0.00	926.20	90.00	0.00	-90.00
NO ADDITIONAL BOOKS NEEDED FOR 1993-1994					
TOTALS:	9306.00	11249.96	10394.00	15213.00	4819.00

PSYCHOLOGICAL SERVICES
AND
SPEECH SERVICES

ACCOUNT NUMBER / DESCRIPTION	1991-1992 BUDGET	1991-1992 EXPENDED	1992-1993 BUDGET	1993-1994 BUDGET	93 VS 94 DOLLAR DIFFERENCE
01-2140-330-120 PSYCHOLOGIST	2700.00	5520.00	11900.00	10343.00	-1557.00
1 DAY PER WEEK 36 WEEKS = 8,343.00 6 STUDENTS AT KENNETT JUNIOR SENIOR HIGH SCHOOL GENERAL SERVICES AT MADISON ELEMENTARY SCHOOL 4 EVALUATIONS X 500.00 EACH = 2,000.00					
01-2150-110-082 SPEECH THERAPIST SALARY	11198.00	10798.00	15680.00	31550.00	15870.00
THIS PROVIDES: THE SERVICES OF A SPEECH THERAPIST FOR 5 DAYS PER WEEK = 25,400.00 4 DAYS AT MADISON ELEMENTARY SCHOOL 1 DAY AT MADISON PRESCHOOL PRESCHOOL SERVICES FOR 3 STUDENTS AT CHILDREN UNLIMITED: 3 HOURS PER WEEK X 50.00 PER HOUR X 41 WEEKS = 6,150.00					
01-2150-211-039 HEALTH INSURANCE	0.00	0.00	3374.00	3515.00	141.00
SINGLE, TWO PERSON, OR FAMILY MEMBERSHIP BC/BS, COMP 100 (20-34 HOURS, PRO RATED; 35+ HOURS, FULL COVERAGE) CURRENT RATE: FAMILY: 3056.17 (PRORATED) PER YEAR X 1 EMPLOYEE = 3056.17 BUDGETED AMOUNT = CURRENT RATE + 15% NOTE: FOR 1993-1994, EMPLOYEES WILL CONTRIBUTE TO THE COST OF THE PREMIUM AS FOLLOWS: FAMILY = 36.38 PER MONTH					
01-2150-212-039 DENTAL INSURANCE	0.00	0.00	133.00	271.00	138.00
SINGLE OR TWO PERSON NORTHEAST DELTA DENTAL (20-34 HOURS PRO RATED; 35+ HOURS, FULL COVERAGE) CURRENT RATE: TWO PERSON: 235.62 (PRORATED) PER YEAR X 1 EMPLOYEE = 235.62 BUDGETED AMOUNT = CURRENT RATE + 15%					
01-2150-214-044 WORKMENS COMPENSATION	84.00	80.00	118.00	125.00	7.00
1991-1992 RATE = .75 PER 100.00 OF SALARY 1992-1993 RATE = .75 PER 100.00 OF SALARY 1993-1994 ESTIMATED RATE = .80 PER 100.00 OF SALARY					
01-2150-230-038 FICA	857.00	826.05	1200.00	1371.00	171.00
1991-1992 RATE = .0765 1992-1993 RATE = .0765 1993-1994 RATE = .0765					

PSYCHOLOGICAL SERVICES
AND
SPEECH SERVICES

ACCOUNT NUMBER / DESCRIPTION	1991-1992 BUDGET	1991-1992 EXPENDED	1992-1993 BUDGET	1993-1994 BUDGET	93 VS 94 DOLLAR DIFFERENCE
01-2150-260-043 UNEMPLOYMENT COMPENSATION	42.00	42.00	63.00	49.00	-14.00
1991-1992 RATE	= 87.50 PER FIRST 7,000.00 OF SALARY				
1992-1993 RATE	= 87.50 PER FIRST 7,000.00 OF SALARY				
1993-1994 RATE	= 49.00 PER FIRST 7,000.00 OF SALARY				
01-2150-330-082 PUPIL SERV, SPEECH	0.00	1172.70	0.00	0.00	0.00
THIS LINE IS NO LONGER USED FOR BUDGETING					
01-2150-330-120 SPEECH CONTRACTED SERVICES	1550.00	2843.20	3000.00	1800.00	-1200.00
6 AUDIOLOGICALS X 300.00 EACH ESTIMATED AMOUNT					
01-2150-610-082 SPEECH SUPPLIES	350.00	313.85	251.00	250.00	-1.00
TESTING MATERIALS					
01-2150-630-082 SPEECH BOOKS	52.00	61.65	0.00	0.00	0.00
TOTALS:	16833.00	21657.45	35719.00	49274.00	13555.00

IMPROVEMENT OF INSTRUCTION

ACCOUNT NUMBER / DESCRIPTION	1991-1992 BUDGET	1991-1992 EXPENDED	1992-1993 BUDGET	1993-1994 BUDGET	93 VS 94 DOLLAR DIFFERENCE
01-2210-270-017 TEACHER TUITION REIMBURSEMENT	2400.00	1615.00	2400.00	2400.00	0.00
THIS PAYS FOR TEACHERS TO ATTEND COLLEGE LEVEL CLASSES THIS IS A NEGOTIATED ITEM ESTIMATED AMOUNT					
01-2210-320-045 IMPROVEMENT OF INSTRUCTION	500.00	527.06	500.00	1500.00	1000.00
THIS PAYS FOR TEACHERS TO ATTEND WORKSHOPS AND CONFERENCES TO IMPROVE THEIR SKILLS AND ENHANCE THEIR KNOWLEDGE THIS IS A NEGOTIATED ITEM ESTIMATED AMOUNT					

IMPROVEMENT OF INSTRUCTION

ACCOUNT NUMBER / DESCRIPTION	1991-1992 BUDGET	1991-1992 EXPENDED	1992-1993 BUDGET	1993-1994 BUDGET	93 VS 94 DOLLAR DIFFERENCE
01-2210-390-120 EDUCATIONAL GRANTS	0.00	0.00	5000.00	5000.00	0.00
THIS PAYS FOR SPECIAL TEACHER PROJECTS TO IMPROVE THE INSTRUCTIONAL PROGRAM AT MADISON ELEMENTARY SCHOOL					
01-2210-580-015 STAFF TRAVEL REIMBURSEMENT	500.00	175.40	500.00	500.00	0.00
THIS PAYS TO REIMBURSE TEACHERS FOR MILEAGE WHEN THEY TRAVEL DUE TO SCHOOL RELATED REASONS THIS IS A NEGOTIATED ITEM ESTIMATED AMOUNT					
TOTALS:	3400.00	2317.46	8400.00	9400.00	1000.00

EDUCATIONAL MEDIA

ACCOUNT NUMBER / DESCRIPTION	1991-1992 BUDGET	1991-1992 EXPENDED	1992-1993 BUDGET	1993-1994 BUDGET	93 VS 94 DOLLAR DIFFERENCE
01-2220-630-048 LIBRARY BOOKS	1053.00	861.51	950.00	950.00	0.00
BOOKS FOR THE SCHOOL SECTION OF THE TOWN LIBRARY					
01-2220-630-060 LIBRARY REFERENCE BOOKS	154.00	139.75	624.00	600.00	-24.00
REFERENCE BOOKS TO BE HOUSED IN THE SCHOOL FOR THE INTEGRATED SCIENCE UNITS IN GRADES K-6 (400.00) DICTIONARIES TO BE HOUSED IN THE SCHOOL (200.00)					
01-2223-440-120 AUDIO VISUAL REPAIRS/MAINT	250.00	40.00	300.00	300.00	0.00
REPAIRS TO AV EQUIPMENT -- ON A NEEDS BASIS					
01-2223-610-058 AUDIO VISUAL SUPPLIES	300.00	0.00	300.00	300.00	0.00
INSTRUCTIONAL FILMSTRIPS/CASSETTES/VIDEOS					
TOTALS:	1757.00	1041.26	2174.00	2150.00	-24.00

SCHOOL BOARD

ACCOUNT NUMBER / DESCRIPTION	1991-1992 BUDGET	1991-1992 EXPENDED	1992-1993 BUDGET	1993-1994 BUDGET	93 VS 94 DOLLAR DIFFERENCE
01-2310-523-037 BONDING OF TREASURER	125.00	116.00	125.00	125.00	0.00
ESTIMATED AMOUNT					
01-2310-524-037 ERRORS/OMISSIONS INSURANCE	0.00	976.75	1000.00	1200.00	200.00
ESTIMATED AMOUNT					
01-2311-380-074 SCHOOL BOARD SALARIES	3900.00	3900.00	3900.00	3900.00	0.00
CHAIRPERSON = 900.00					
4 MEMBERS = 750.00 EACH					
01-2311-380-075 SCHOOL BOARD SECRETARY SALARY	1000.00	424.00	1000.00	600.00	-400.00
01-2312-380-047 CENSUS	400.00	545.95	0.00	0.00	0.00
NO LONGER A REQUIRED BUDGET ITEM					
01-2313-380-074 SCHOOL DISTRICT TREASURER	600.00	600.00	750.00	750.00	0.00
01-2315-380-047 LEGAL SERVICES	1500.00	916.04	1500.00	1500.00	0.00
ESTIMATED AMOUNT					
01-2316-380-047 DISTRICT MEETING EXPENSES	600.00	0.00	600.00	0.00	-600.00
NO LONGER A BUDGETED ITEM					
01-2317-380-047 AUDIT SERVICES	1600.00	2050.00	2050.00	2500.00	450.00
ESTIMATED AMOUNT					
01-2319-380-074 CLERK/MODERATOR SALARY	200.00	40.00	200.00	200.00	0.00
01-2319-380-079 SCHOOL BOARD MEETING SERVICES	300.00	0.00	300.00	300.00	0.00
01-2319-380-117 PROFESSIONAL DEVELOPMENT	1000.00	891.62	1000.00	1000.00	0.00
ESTIMATED AMOUNT					

SCHOOL BOARD

ACCOUNT NUMBER / DESCRIPTION	1991-1992 BUDGET	1991-1992 EXPENDED	1992-1993 BUDGET	1993-1994 BUDGET	93 VS 94 DOLLAR DIFFERENCE
01-2319-540-070 ADVERTISING/PRINTING	2000.00	1034.99	1500.00	1500.00	0.00
ESTIMATED AMOUNT					
01-2319-810-021 SCHOOL BOARD DUES AND FEES	1800.00	1862.76	2049.00	2254.00	205.00
THIS PAYS FOR MEMBERSHIP TO NEW HAMPSHIRE SCHOOL BOARDS ASSOCIATION					
TOTALS:	15025.00	13358.11	15974.00	15829.00	-145.00

SAU #13

ACCOUNT NUMBER / DESCRIPTION	1991-1992 BUDGET	1991-1992 EXPENDED	1992-1993 BUDGET	1993-1994 BUDGET	93 VS 94 DOLLAR DIFFERENCE												
01-2320-351-104 SAU # 13	85116.00	85132.99	78017.00	78183.00	166.00												
<table> <thead> <tr> <th></th> <th>PERCENT OF MADISON SCHOOL DISTRICT'S APPORTIONMENT</th> <th>TOTAL SAU #13 BUDGET</th> </tr> </thead> <tbody> <tr> <td>1991-1992</td> <td>30.0</td> <td>283,438.00</td> </tr> <tr> <td>1992-1993</td> <td>32.8</td> <td>237,855.85</td> </tr> <tr> <td>1993-1994</td> <td>33.5</td> <td>236,382.00</td> </tr> </tbody> </table>							PERCENT OF MADISON SCHOOL DISTRICT'S APPORTIONMENT	TOTAL SAU #13 BUDGET	1991-1992	30.0	283,438.00	1992-1993	32.8	237,855.85	1993-1994	33.5	236,382.00
	PERCENT OF MADISON SCHOOL DISTRICT'S APPORTIONMENT	TOTAL SAU #13 BUDGET															
1991-1992	30.0	283,438.00															
1992-1993	32.8	237,855.85															
1993-1994	33.5	236,382.00															
TOTALS:	85116.00	85132.99	78017.00	78183.00	166.00												

OFFICE OF THE PRINCIPAL

ACCOUNT NUMBER / DESCRIPTION	1991-1992 BUDGET	1991-1992 EXPENDED	1992-1993 BUDGET	1993-1994 BUDGET	93 VS 94 DOLLAR DIFFERENCE
01-2410-110-072 PRINCIPAL SALARY	40212.00	38480.00	40212.00	38000.00	-2212.00
1992-1993 ACTUAL SALARY = 38,000.00					
01-2410-110-075 SECRETARY SALARY	11340.00	10972.02	11267.00	11267.00	0.00
6 HOURS PER DAY X 203 DAYS* X 9.25 PER HOUR *195 WORK DAYS + 8 PAID HOLIDAYS					
01-2410-120-072 HEAD TEACHER SALARY	350.00	350.00	350.00	350.00	0.00
01-2410-211-039 HEALTH INSURANCE	6584.00	6819.60	6964.00	10042.00	3078.00
SINGLE, TWO PERSON, OR FAMILY MEMBERSHIP BC/BS, COMOP 100 (20-34 HOURS, PRORATED; 35+ HOURS, FULL COVERAGE) CURRENT RATE: FAMILY: 4365.96 PER YEAR X 2 EMPLOYEES = 8731.92 BUDGETED AMOUNT = CURRENT RATE + 15% NOTE: FOR 1993-1994, EMPLOYEES WILL CONTRIBUTE TO THE COST OF THE PREMIUM AS FOLLOWS: FAMILY MEMBERSHIP = 36.38 PER MONTH					
01-2410-212-039 DENTAL INSURANCE	560.00	434.94	547.00	774.00	227.00
SINGLE OR TWO PERSON NORTHEAST DELTA DENTAL (20-34 HOURS, PRORATED; 35+ HOURS, FULL COVERAGE) CURRENT RATE: TWO PERSON: 336.60 PER YEAR X 2 EMPLOYEES = 673.20 BUDGETED AMOUNT = CURRENT RATE + 15%					
01-2410-214-044 WORKMENS COMPENSATION	389.00	200.00	389.00	406.00	17.00
1991-1992 RATE = .75 PER 100.00 OF SALARY 1992-1993 RATE = .75 PER 100.00 OF SALARY 1993-1994 RATE = .80 PER 100.00 OF SALARY					
01-2410-222-042 RETIREMENT	641.00	592.61	1609.00	846.00	-763.00
1991-1992 RATE = 1.85 1992-1993 RATE = 1.99 1993-1994 ESTIMATED RATE = 2.14					
01-2410-230-038 FICA	3970.00	3795.21	3965.00	3885.00	-80.00
1991-1992 RATE = .0765 1992-1993 RATE = .0765 1993-1994 RATE = .0765					

OFFICE OF THE PRINCIPAL

ACCOUNT NUMBER / DESCRIPTION	1991-1992 BUDGET	1991-1992 EXPENDED	1992-1993 BUDGET	1993-1994 BUDGET	93 VS 94 DOLLAR DIFFERENCE
01-2410-260-043 UNEMPLOYMENT COMPENSATION	84.00	84.00	126.00	98.00	-28.00
1991-1992 RATE = 87.50					
1992-1993 RATE = 87.50					
1993-1994 ESTIMATED RATE = 49.00					
01-2410-530-100 DRUM MESSENGER SERVICE	0.00	447.88	200.00	450.00	250.00
DRUM MESSENGER					
01-2410-530-101 POSTAGE	600.00	354.76	720.00	720.00	0.00
ESTIMATED AMOUNT					
01-2410-550-070 PRINTING & BINDING	100.00	219.18	500.00	500.00	0.00
REPORT CARDS					
HANDBOOK					
EMERGENCY CARDS					
BUS SLIPS					
ESTIMATED AMOUNT					
01-2410-580-112 PRINCIPAL TRAVEL REIMBURSEMENT	300.00	177.00	300.00	300.00	0.00
01-2410-610-068 PETTY CASH	300.00	18.00	300.00	0.00	-300.00
THIS SHOULD NO LONGER BE A BUDGETED ITEM					
01-2410-610-083 GENERAL OFFICE SUPPLIES	450.00	643.65	200.00	200.00	0.00
01-2410-810-021 PRINCIPAL DUES AND FEES	360.00	380.00	380.00	380.00	0.00
THIS PAYS FOR THE PRINCIPAL'S MEMBERSHIP TO:					
NEW HAMPSHIRE ASSOCIATION OF SCHOOL PRINCIPALS					
ASSOCIATION OF CURRICULUM DEVELOPMENT					
01-2410-871-100 SALARY CONTINGENCY	0.00	0.00	0.00	1140.00	1140.00
THIS REFLECTS A 3% SALARY INCREASE FOR THE PRINCIPAL BASED ON A SPRING EVALUATION					
TOTALS:	66240.00	63968.85	68029.00	69358.00	1329.00

OPERATION AND MAINTENANCE
OF THE
SCHOOL BUILDING

ACCOUNT NUMBER / DESCRIPTION	1991-1992 BUDGET	1991-1992 EXPENDED	1992-1993 BUDGET	1993-1994 BUDGET	93 VS 94 DOLLAR DIFFERENCE
01-2540-110-072 CUSTODIANS SALARIES	36206.00	38391.47	37420.00	41583.00	4163.00
CUSTODIAN:					
8 HOURS PER DAY X 260 DAYS X 9.60 PER HOUR	=	19,968.00			
CUSTODIAN:					
8 HOURS PER DAY X 260 DAYS X 9.80 PER HOUR	=	20,384.00			
LONGEVITY	=	800.00			
CUSTODIAN'S HELPER (STUDENT DURING THE SUMMER):					
5 HOURS PER DAY X 15 DAYS X 5.75 PER HOUR	=	431.00			
01-2540-130-072 CUSTODIANS OVERTIME SALARIES	0.00	624.69	0.00	0.00	0.00
THIS IS ONLY CHARGED ON AN EMERGENCY BASIS					
01-2540-211-039 HEALTH INSURANCE	6584.00	7133.92	6964.00	8740.00	1776.00
SINGLE, TWO PERSON, OR FAMILY MEMBERSHIP BC/BS, COMP 100 (24-34 HOURS, PRORATED; 35+ HOURS, FULL COVERAGE)					
CURRENT RATE:					
TWO PERSON: 3234.12 PER YEAR X 1 EMPLOYEE	=	3234.12			
FAMILY: 4365.96 PER YEAR X 1 EMPLOYEE	=	4365.96			
BUDGETED AMOUNT = CURRENT RATE + 15%					
NOTE: FOR 1993-1994, EMPLOYEES WILL CONTRIBUTE TO THE COST OF THE PREMIUM AS FOLLOWS:					
TWO PERSON MEMBERSHIP	=	26.95 PER MONTH			
FAMILY MEMBERSHIP	=	36.38 PER MONTH			
01-2540-212-039 DENTAL INSURANCE	369.00	296.29	705.00	774.00	69.00
SINGLE OR TWO PERSON NORTHEAST DELTAL DENTAL (20-34 HOURS PRORATED; 35+ HOURS, FULL COVERAGE)					
CURRENT RATE:					
TWO PERSON: 336.60 PER YEAR X 2 EMPLOYEES	=	673.20			
BUDGETED AMOUNT = CURRENT RATE + 15%					
01-2540-214-044 WORKMENS COMPENSATION	2031.00	543.52	2100.00	2495.00	395.00
1991-1992 RATE = 5.61 PER 100.00 OF SALARY					
1992-1993 RATE = 5.61 PER 100.00 OF SALARY					
1993-1994 ESTIMATED RATE = 6.00 PER 100.00 OF SALARY					
01-2540-230-038 FICA	2770.00	3032.56	2863.00	3181.00	318.00
1991-1992 RATE = .0765					
1992-1993 RATE = .0765					
1993-1994 RATE = .0765					

OPERATION AND MAINTENANCE
OF THE
SCHOOL BUILDING

ACCOUNT NUMBER / DESCRIPTION	1991-1992 BUDGET	1991-1992 EXPENDED	1992-1993 BUDGET	1993-1994 BUDGET	93 VS 94 DOLLAR DIFFERENCE
01-2540-260-043 UNEMPLOYMENT COMPENSATION	118.00	118.00	189.00	98.00	-91.00
1991-1992 RATE	= 87.50				
1992-1993 RATE	= 87.50				
1993-1994 RATE	= 49.00				
01-2540-431-100 INCINERATOR SERVICES	500.00	0.00	0.00	0.00	0.00
THIS IS NO LONGER A BUDGETED ITEM					
01-2540-440-119 BUILDING REPAIRS	3000.00	13530.61	2500.00	6640.00	4140.00
REPAIR CEMENT FOUNDATION		= 500.00			
REPLACE/CARPET 5TH GRADE CLASSROOM FLOORING		= 1,800.00			
PUMP GREASE PIT/SEPTIC SYSTEM		= 240.00			
CARPET MULTIAGE CLASSROOMS (REQUIRED BY SPECIAL EDUCATION)		= 3,900.00			
INSTALL FIRE ALARMS IN MULTIAGE CLASSROOMS (REQUIRED BY SP ED)		= 200.00			
01-2540-440-120 BUILDING CONTRACTED SERVICES	9300.00	1722.00	2000.00	2000.00	0.00
LAWN MOWING	1,500.00				
WELL TESTING	350.00				
INTERSTATE FIRE PROTECTION	150.00				
01-2540-521-040 MULTIPERIL INSURANCE	12500.00	5009.00	8400.00	6090.00	-2310.00
ESTIMATED AMOUNT					
01-2540-530-092 TELEPHONE	2000.00	2225.16	2000.00	2200.00	200.00
MONTHLY TELEPHONE EXPENSE					
FAX TRANSMISSIONS					
ESTIMATED AMOUNT					
01-2540-610-053 CUSTODIAL SUPPLIES	8000.00	8666.46	9184.00	8500.00	-684.00
CLEANING SUPPLIES	= 8,000.00				
PRIMARY SHELVING SUPPLIES	= 500.00				
01-2540-652-089 ELECTRICITY	14400.00	17082.85	15000.00	18000.00	3000.00
ESTIMATED AMOUNT					

OPERATION AND MAINTENANCE
OF THE
SCHOOL BUILDING

ACCOUNT NUMBER / DESCRIPTION	1991-1992 BUDGET	1991-1992 EXPENDED	1992-1993 BUDGET	1993-1994 BUDGET	93 VS 94 DOLLAR DIFFERENCE
01-2540-653-091 FUEL OIL	14500.00	4255.58	14000.00	14000.00	0.00
ESTIMATED AMOUNT					
01-2540-657-090 BOTTLED GAS	0.00	1427.49	1000.00	1500.00	500.00
USED FOR LIBRARY ESTIMATED AMOUNT					
01-2540-741-100 BUILDING EQUIPMENT	630.00	0.00	900.00	0.00	-900.00
NO ADDITIONAL EQUIPMENT IS NEEDED FOR 1993-1994					
TOTALS:	112908.00	104059.60	105225.00	115801.00	10576.00

TRANSPORTATION

ACCOUNT NUMBER / DESCRIPTION	1991-1992 BUDGET	1991-1992 EXPENDED	1992-1993 BUDGET	1993-1994 BUDGET	93 VS 94 DOLLAR DIFFERENCE
01-2550-110-072 BUS DRIVERS SALARIES	32898.00	43089.72	41028.00	46364.00	5336.00
BUS DRIVER R.G. (5.25 HOURS PER DAY X 188* DAYS X 9.15 PER HOUR) = 9,031.05					
BUS DRIVER P.P. (8 HOURS PER DAY X 188* DAYS X 9.80 PER HOUR + 800.00 LONGEVITY) = 15,539.20					
BUS DRIVER B.B. (7.5 HOURS PER DAY X 188* DAYS X 9.25 PER HOUR) = 13,042.50					
BUS DIRVER R.L. (4.75 HOURS PER DAY X 188* DAYS X 9.80 PER HOUR) = 8,751.40					
*180 STUDENT DAYS + 8 HOLIDAYS					
01-2550-120-072 SALARIES, TEMP - PUPIL TRANSP	1786.00	239.89	0.00	0.00	0.00
THIS LINE IS NO LONGER USED FOR BUDGETING					
01-2550-120-076 SUBSTITUTE DRIVER SALAIRES	750.00	4434.41	750.00	750.00	0.00

TRANSPORTATION

ACCOUNT NUMBER / DESCRIPTION	1991-1992 BUDGET	1991-1992 EXPENDED	1992-1993 BUDGET	1993-1994 BUDGET	93 VS 94 DOLLAR DIFFERENCE
01-2550-211-039 HEALTH INSURANCE	8364.00	8298.64	8845.00	6880.00	-1965.00
SINGLE, TWO PERSON, OR FAMILY MEMBERSHIP BC/BS, COMP 100 (20-34 HOURS, PRORATED; 35+ HOURS, FULL COVERAGE) CURRENT RATE: SINGLE: 1617.00 PER YEAR X 1 EMPLOYEE = 1617.00 FAMILY: 4365.96 PER YEAR X 1 EMPLOYEE = 4365.96 BUDGETED RATE = CURRENT RATE + 15% NOTE: FOR 1993-1994, EMPLOYEES WILL CONTRIBUTE TO THE COST OF THE PREMIUM AS FOLLOWS: SINGLE MEMBERSHIP = 13.47 PER MONTH FAMILY MEMBERSHIP = 36.38 PER MONTH					
01-2550-212-039 DENTAL INSURANCE	750.00	543.39	547.00	988.00	441.00
SINGLE OR TWO PERSON NORTHEAST DELTA DENTAL (20-34 HOURS, PRORATED; 35+ HOURS, FULL COVERAGE) CURRENT RATE: SINGLE: 185.52 PER YEAR X 1 EMPLOYEE = 185.52 TWO PERSON: 336.60 PER YEAR X 2 EMPLOYEES = 673.20 BUDGETED AMOUNT = CURRENT RATE + 15%					
01-2550-214-044 WORKMENS COMPENSATION	4030.00	500.00	4708.00	5384.00	676.00
1991-1992 RATE = 11.06 PER 100.00 OF SALARY 1992-1993 RATE = 11.06 PER 100.00 OF SALARY 1993-1994 ESTIMATED RATE = 11.50 PER 100.00 OF SALARY					
01-2550-230-038 FICA	2787.00	3592.23	3300.00	3547.00	247.00
1991-1992 RATE = .0765 1992-1993 RATE = .0765 1993-1994 RATE = .0765					
01-2550-260-043 UNEMPLOYMENT COMPENSATION	110.00	110.00	190.00	196.00	6.00
1991-1992 RATE = 87.50 PER FIRST 7,000.00 OF SALARY 1992-1993 RATE = 87.50 PER FIRST 7,000.00 OF SALARY 1993-1994 RATE = 49.00 PER FIRST 7,000.00 OF SALARY					
01-2550-440-099 BUS REPAIRS/MAINTENANCE	3000.00	3853.66	3000.00	3000.00	0.00
ESTIMATED AMOUNT					
01-2550-513-120 CONTRACTED BUS SERVICE	40000.00	39702.37	40000.00	40000.00	0.00
LEAVITT BUS CONTRACT 1991-1992 = 38,430.00 1992-1993 = 40,000.00 (ESTIMATED) 1993-1994 = 40,000.00 (ESTIMATED)					

TRANSPORTATION

ACCOUNT NUMBER / DESCRIPTION	1991-1992 BUDGET	1991-1992 EXPENDED	1992-1993 BUDGET	1993-1994 BUDGET	93 VS 94 DOLLAR DIFFERENCE
01-2550-513-994 SP ED CONTRACTED BUS SERVICE	3000.00	206.00	0.00	0.00	0.00
THERE ARE NO ANTICIPATED EXPENSES IN THIS LINE FOR 1993-1994					
01-2550-524-034 BUS INSURANCE	4180.00	1470.00	5600.00	2391.00	-3209.00
FOR BUSES OWNED BY MADISON ESTIMATED AMOUNT					
01-2550-610-087 BUS MAINTENANCE SUPPLIES	7500.00	12127.73	7500.00	8000.00	500.00
IN ADDITION TO BUS MAINTENANCE SUPPLIES THIS INCLUDES 1 PORTABLE, MULTIUSE BUS RADIO ESTIMATED AMOUNT					
01-2550-656-086 GASOLINE/DEISEL	5200.00	5397.88	7000.00	7000.00	0.00
ESTIMATED AMOUNT					
01-2550-762-100 REPLACEMENT OF VEHICLES	10000.00	5000.00	6695.00	0.00	-6695.00
01-2553-513-120 OTHER TRANSPORTATION EXPENSE	8000.00	5966.98	500.00	1200.00	700.00
REIMBURSEMENT FOR PARENT TRAVEL (SPECIAL EDUCATION) OUT OF DISTRICT EVALUATIONS ESTIMATED AMOUNT					
01-2554-110-010 FIELD TRIP SALARIES	1100.00	0.00	1100.00	1100.00	0.00
TOTALS:	133455.00	134532.90	130763.00	126800.00	-3963.00

OTHER SUPPORT SERVICES
DEBT EXPENSE
TRANSFER EXPENSE

ACCOUNT NUMBER / DESCRIPTION	1991-1992 BUDGET	1991-1992 EXPENDED	1992-1993 BUDGET	1993-1994 BUDGET	93 VS 94 DOLLAR DIFFERENCE
01-2620-390-100 SCHOOL EVALUATION	200.00	187.00	200.00	200.00	0.00
NEW ENGLAND ASSOCIATION OF SCHOOLS AND COLLEGES					
01-2640-340-025 STAFF EXAMINATIONS	365.00	110.00	300.00	300.00	0.00
BUS DRIVER PHYSICALS					
01-2900-226-042 ACCRUED LIABILITY	100.00	108.84	100.00	0.00	-100.00
THIS IS NO LONGER AN EXPENSE TO MADISON SCHOOL DISTRICT					
01-5100-830-100 PRINCIPAL OF DEBT	100000.00	100000.00	100000.00	100000.00	0.00
01-5100-841-100 INTEREST ON DEBT	57235.00	57235.00	50485.00	43735.00	-6750.00
01-5240-880-063 FUND TRANSFER EXP, FOOD SERV	30000.00	0.00	0.00	0.00	0.00
THIS SHOULD NO LONGER BE AN EXPENSE TO MADISON SCHOOL DISTRICT					
01-5250-880-105 CAPITAL RESERVE	15000.00	15000.00	10000.00	0.00	-10000.00
TOTALS:	202900.00	172640.84	161085.00	144235.00	-16850.00

FOOD SERVICE

ACCOUNT NUMBER / DESCRIPTION	1991-1992 BUDGET	1991-1992 EXPENDED	1992-1993 BUDGET	1993-1994 BUDGET	93 VS 94 DOLLAR DIFFERENCE
04-5240-110-063 FOOD SERVICE SALARIES	0.00	24788.75	26351.00	25606.00	-745.00
COOK -- 9.25 PER HOUR X 8 HOURS PER DAY X 198 DAYS = 14,652.00 HELPER E.N. -- 6.10 PER HOUR X 2.30 HOURS PER DAY X 181 DAYS = 2,539.43 HELPER L.O. -- 6.10 PER HOUR X 3.80 HOURS PER DAY X 181 DAYS = 4,195.58 HELPER J.O. -- 6.10 PER HOUR X 3.80 HOURS PER DAY X 182 DAYS = 4,218.76					
04-5240-211-063 HEALTH INSURANCE	0.00	3656.37	3764.00	3719.00	-45.00
SINGLE, TWO PERSON, OR FAMILY MEMBERSHIP BC/BS, COMP 100 (20-34 HOURS, PRORATED; 35+ HOURS, FULL COVERAGE) CURRENT RATE: TWO PERSON: 3234.12 PER YEAR X 1 EMPLOYEE = 3234.12 BUDGETED AMOUNT = CURRENT RATE +15% NOTE: FOR 1993-1994 EMPLOYEES WILL CONTRIBUTE TO THE COST OF THE PREMIUM AS FOLLOWS: TWO PERSON = 26.95 PER MONTH					
04-5240-212-063 DENTAL INSURANCE	0.00	293.52	353.00	387.00	34.00
SINGLE OR TWO PERSON NORTHEAST DELTA DENTAL (20-34 HOURS, PRORATED; 35+ HOURS, FULL COVERAGE) CURRENT RATE: TWO PERSON: 336.60 PER YEAR X 1 EMPLOYEE = 336.60 BUDGETED AMOUNT = CURRENT RATE + 15%					
04-5240-214-063 WORKMENS COMPENSATION	0.00	0.00	1435.00	1537.00	102.00
1991-1992 RATE = 5.61 PER 100.00 OF SALARY 1992-1993 RATE = 5.61 PER 100.00 OF SALARY 1993-1994 ESTIMATED RATE = 6.00 PER 100.00 OF SALARY					
04-5240-222-063 FICA	0.00	1844.98	1960.00	1959.00	-1.00
1991-1992 RATE = .0765 1992-1993 RATE = .0765 1993-1994 RATE = .0765					
04-5240-260-063 UNEMPLOYMENT	0.00	0.00	160.00	126.00	-34.00
1991-1992 RATE = 87.50 PER FIRST 7,000.00 OF SALARY 1992-1993 RATE = 87.50 PER FIRST 7,000.00 OF SALARY 1993-1994 RATE = 49.00 PER FIRST 7,000.00 OF SALARY					
04-5240-440-063 EQUIPMENT MAINTENANCE/REPAIRS	0.00	0.00	500.00	500.00	0.00

FOOD SERVICE

ACCOUNT NUMBER / DESCRIPTION	1991-1992 BUDGET	1991-1992 EXPENDED	1992-1993 BUDGET	1993-1994 BUDGET	93 VS 94 DOLLAR DIFFERENCE
04-5240-580-063 TRAVEL REIMBURSEMENT .27 PER MILE X 22 MILES PER DAY X 180 DAYS	0.00	873.28	1069.00	1069.00	0.00
04-5240-611-063 FOOD/MILK	0.00	29265.28	25000.00	30000.00	5000.00
04-5240-612-063 SUPPLIES	0.00	1979.84	1800.00	1800.00	0.00
04-5240-613-063 CUSTODIAL EXPENDABLES	0.00	90.88	0.00	0.00	0.00
04-5240-657-063 PROPANE	0.00	585.57	800.00	800.00	0.00
04-5240-741-063 EQUIPMENT	0.00	2273.29	500.00	500.00	0.00
TOTALS:	0.00	65651.76	63692.00	68003.00	4311.00

MADISON SCHOOL DISTRICT
COMPLETE BUDGET

	1991-1992 BUDGET	1991-1992 EXPENDED	1992-1993 BUDGET	1993-1994 BUDGET	93 VS 94 DOLLAR DIFFERENCE
GRAND TOTALS:	2040624.00	1938851.46	2063799.00	2198883.00	135084.00

MADISON SCHOOL DISTRICT
STATEMENT OF REVENUES

	ACTUAL REVENUE 1991-92	ESTIMATED REVENUE 1992-93	ESTIMATED REVENUE 1993-94
Unencumbered Balance	44,323.97	142,449.00	0
REVENUE FROM STATE SOURCES			
School Building Aid	39,057.00	39,057.00	30,000.00
Foundation Aid	0	0	0
Catastrophic Aid	28,351.90	13,304.06	8,000.00
Child Nutrition	1,734.00	1,800.00	1,800.00
REVENUE FROM FEDERAL SOURCES			
Child Nutrition	23,516.51	18,200.00	18,200.00
Chapter I	11,151.00	0	0
Other Grants	0	0	0
Chapter II	0	0	0
REVENUE FROM LOCAL SOURCES			
NOW Interest	2,589.25	1,500.00	1,500.00
Other Local	11,292.69	0	0
Tuition	4,686.29	0	0
Art Services	8,040.65	7,836.00	8,688.00
Ph. Ed. Services	3,729.37	3,914.00	3,879.00
Lunch Sales	34,757.05	44,271.00	48,003.00
Close Construction Fund	1,430.12	0	0
TOTAL REVENUE	214,659.80	272,331.06	120,070.00
DISTRICT ASSESSMENT	1,880,833.00	1,804,328.00	2,078,813.00
GRAND TOTAL	2,095,492.80	2,076,659.06	2,198,883.00

MADISON SCHOOL DISTRICT

Staff Salaries

<u>Position</u>	<u>Salary</u>	<u>Medical Dental Benefits</u>	<u>Salary Related Benefits</u>	<u>Total</u>
Principal	38000.00	4702.56	4011.20	46713.76
K-2 Multi-Age	27000.00	4702.56	2868.30	34570.86
K-2 Multi-Age	27400.00	4702.56	2909.86	35012.42
Grade 1	27400.00	4702.56	2909.86	35012.42
Grade 2	29200.00	4702.56	3096.88	36999.44
Grade 3	27000.00	4702.56	2868.30	34570.86
Grade 3	24000.00	4702.56	2556.60	31259.16
Grade 4	21600.00	3419.64	2307.24	27326.88
Grade 5	28200.00	185.52	2992.98	31378.50
Grade 5	25800.00	1802.52	2742.92	30345.44
Grade 6	27800.00	4702.56	2951.42	35453.98
Reading Specialist	25400.00	3570.72	2702.06	31672.78
Art	22560.00	3762.25	1958.04	28280.29
PE	14980.00	2499.50	1321.32	18800.82
Music	7740.00	0	687.96	8427.96
Nurse	8960.00	0	815.64	9975.64
Speech	15680.00	235.62	1380.12	17295.74
Guidance Counselor	12704.00	721.01	1382.95	14807.96
Special Ed	33000.00	185.52	3498.90	36684.42
Special Ed	20800.00	1802.52	2224.12	24826.64
Special Ed Aide	8234.40	4044.21	754.68	13033.29
Special Ed Aide	7219.20	0	669.41	7888.61
Secretary	11266.50	4702.56	1009.39	16978.45
Custodian	19968.00	4551.48	2710.75	27230.23
Custodian	21184.00	3570.72	2872.00	27626.72
Cook	14652.00	3570.72	2005.86	20228.58
Cook's Helper	3330.60	0	468.64	3799.24
Cook's Helper	5264.58	0	592.33	5856.91
Cook's Helper	1863.00	0	263.79	2126.79
Bus Driver	12487.50	336.60	2399.40	15223.50
Bus Driver	8646.75	0	1680.80	10327.55
Bus Driver	8379.00	1802.52	1630.71	11812.23
Bus Driver	15539.20	3570.72	2970.39	22080.31
Chapter I Aide*	7884.00	0	725.26	8609.26

**Salary completely covered by Federal Funds

MADISON SCHOOL DISTRICT

Below is the total enrollment per grade in Madison School District as of October 1, 1992. The October 1 enrollment is the official enrollment figure used by the State Department. Madison School District's total enrollment as of this date was 336 students.

Madison Enrollment K-12 (as of October 1, 1992)

Kindergarten	36	Grade 7	17
Transition	5	Grade 8	21
Grade 1	30	Grade 9	23
Grade 2	32	Grade 10	25
Grade 3	36	Grade 11	16
Grade 4	23	Grade 12	18
Grade 5	30		
Grade 6	24		
Total K-6	<u>216</u>	Total 7-12	<u>120</u>

Madison Elementary School's enrollment as of January 15, 1993 was 215. This reflects an increase of 9 students.

CONWAY SCHOOL DISTRICT
NORTH CONWAY, N.H

The following information is provided by SAU #9 to demonstrate how the high school per pupil cost is determined.

Actual High School Per Pupil Cost
1991-1992

	Actual High School Expenditures <u>1991-1992</u>
1100 Regular Education	\$1,391,837.83
1200 Special Education	333,901.25
1300 Vocational Education	523,709.32
1400 Co-Curricular Education	139,744.51
2120 Guidance Services	139,102.20
2130 Health Services	36,648.22
2150 Speech Services	31,602.42
2190 Other Support Services	44,816.58
2210 Improvement of Instruction	13,717.62
2220 educational Media Services	63,703.54
2310 School Board Services	23,610.15
2320 Office of Superintendent of Schools	131,659.38
2410 Office of the Principal Services	226,373.68
2490 Support Services - Adm.	69,070.73
2540 Operation & Maintenance of Plant	358,665.00
2640 Staff Services	252.58
2900 Other Support Services	21,679.28

Actual High School Expenditures	\$3,550,094.29
Plus Student Activities Transportation	12,109.91

\$3,562,204.20

$$\$3,562,204.20 \div 653.4 = \$5,451.80$$

Capital Outlay Expenditures

Equipment	\$	7,470.00
Sites (20 years)		
(1978-79)		4,854.00
Prin. on Debt (new)		74,375.00
Int. on Debt (new)		33,617.50

\$120,316.50

Revenue Credits

Bldg. Aid-Principal	\$	40,906.25
Co-Curricular		3,735.33
Voc. Refunds		11,184.02
Bldg. Aid-Roof		5,463.15

\$61,288.75

$$\$120,316.50 - \$61,288.75 = \$59,027.75$$

$$\$59,027.75 \div 653.4 = \$90.34$$

$$\text{Actual Cost: } \$5,451.80 + \$90.34 = \$5,542.14$$

SAU #13 UPDATE

On June 20, 1990, the State Board of Education voted to approve the formation of SAU #13, consisting of the Freedom, Madison, and Tamworth School Districts. The State Board's approval was a response to the three district's plea for wanting to become a smaller, more manageable, and more accountable administrative unit.

In the spirit of cooperation, mutual respect, and mutual interest in improving the education of our students, the three districts joined effort and have worked in a professional and cooperative manner, resulting in the successful realization of our initial goals.

From early organizational sessions, through the first two years of operation, the SAU #13 Joint Board has functioned well by delegating respective responsibilities to committees.

The two primary working committees, Budget and Personnel, consisted of board member representation from each of the three districts. Members volunteered or were assigned by the SAU Joint Board Chair. Minutes were kept for all committee meetings with copies filed with the Board Chair and SAU office.

The SAU Joint Board membership recognized the value of committee responsibility and accepted recommendations made to the full board, knowing that much deliberation occurred before final decisions/recommendations were presented. Business conducted in this manner resulted in the sharing of responsibility among the membership and effective and efficient administration.

The two standing committees were responsible for the following:

Personnel - served as a search committee for administrative personnel, developed and reviewed job descriptions, researched and developed salary schedules and made recommendations to the Budget Committee. The committee was also responsible for developing/reviewing an evaluation instrument for the central office personnel, and reviewing the annual evaluations. Evaluation results were summarized and reported to the full board.

Budget Committee - reviewed proposed budgets, determined the affordability, and after meeting with the Personnel Committee presented their recommendations to the full board.

One other committee, the Handicapped Accessible Committee, was formed to study and make recommendations to the full board regarding compliance with the Disabilities Act.

The SAU #13 Joint Board had successfully completed the first two years of operation and has made a sincere effort in bringing school awareness to the public. We have become more visible, and very definitely more accountable.

Joan Lanoie, Chairperson, SAU #13 Joint Board

Each town's share of the SAU budget is based on 1/2 of the average number of students in attendance for the previous school year and 1/2 of the most recently available equalized property valuation of each district as of June 30 of the preceding school year. Following is a chart showing the numbers used to calculate Madison's share of SAU #13 expenses for three years.

**MADISON SCHOOL DISTRICT'S SHARE
OF THE SCHOOL ADMINISTRATIVE UNIT #13 BUDGET**

	TOTAL EQUALIZED VALUATION	AVERAGE DAILY MEMBERSHIP	PERCENTAGE EQUALIZED VALUATION	PERCENTAGE AVERAGE DAILY MEMBERSHIP	PERCENTAGE APPORTIONMENT	SCHOOL DISTRICT SHARE OF SAU BUDGET
1991-1992	191,450,343	146.20	31.95	28.12	30.03	87,127.13
1992-1993	196,551,157	180.3	33.4	32.2	32.8	78,016.72
1993-1994	194,298,294	185.0	34.0	33.0	33.5	78,182.64

**SCHOOL ADMINISTRATIVE UNIT #13
1993 -1994 BUDGET**

	SAU #13 ADOPTED BUDGET 1992-1993	SAU #13 ADOPTED BUDGET 1993-1994	MADISON'S SHARE 33.5% 1993-1994
Office of Support Services	56,666.05	59,296.00	19,864.16
Improvement of Instruction	3,000.00	3,000.00	1,005.00
Legal Services	1,000.00	1,000.00	335.00
School Board Expenses	1,450.00	1,600.00	536.00
Audit	1,500.00	1,500.00	502.50
Advertising/Printing	5,000.00	5,000.00	1,675.00
Office of Superintendent	95,688.61	99,145.00	33,213.58
Office of Business	54,821.19	48,411.00	16,217.69
Operation of Plant	18,730.00	17,430.00	5,839.05
Total Budget	237,855.85	236,382.00	79,187.98
Less Estimated Revenue	0	3,001.00	1,005.34
Budget To Be Raised	237,855.85	233,381.00	78,182.64

MADISON SCHOOL DISTRICT

1989 Series A Bonds - Non-Guaranteed Issue

<u>DATE</u>	<u>PRINCIPAL OUTSTANDING</u>	<u>MUNI BOND PRINCIPAL</u>	<u>COUPON</u>	<u>INTEREST</u>	<u>TOTAL DEBT SERVICE</u>	<u>FISCAL DEBT SERVICE</u>
1/15/90			6.75%	33,990.37	33,990.37	33,990.37
7/15/90	998,632.00	103,632.00	6.75%	33,802.58	137,434.58	
1/15/91			6.75%	30,305.00	30,305.00	167,739.58
7/15/91	895,000.00	100,000.00	6.75%	30,305.00	130,305.00	
1/15/92			6.75%	26,930.00	26,930.00	157,235.00
7/15/92	795,000.00	100,000.00	6.75%	26,930.00	126,930.00	
1/15/93			6.75%	23,555.00	23,555.00	150,485.00
7/15/93	695,000.00	100,000.00	6.75%	23,555.00	123,555.00	
1/15/94			6.75%	20,180.00	20,180.00	143,735.00
7/15/94	595,000.00	100,000.00	6.75%	20,180.00	120,180.00	
1/15/95			6.75%	16,805.00	16,805.00	136,985.00
7/15/95	495,000.00	100,000.00	6.75%	16,805.00	116,805.00	
1/15/96			6.80%	13,430.00	13,430.00	130,235.00
7/15/96	395,000.00	100,000.00	6.80%	13,430.00	113,430.00	
1/15/97			6.80%	10,030.00	10,030.00	123,460.00
7/15/97	295,000.00	100,000.00	6.80%	10,030.00	110,030.00	
1/15/98			6.80%	6,630.00	6,630.00	116,660.00
7/15/98	195,000.00	100,000.00	6.80%	6,630.00	106,630.00	
1/15/99			6.80%	3,230.00	3,230.00	109,860.00
7/15/99	95,000.00	95,000.00	6.80%	3,230.00	98,230.00	98,230.00
TOTALS		998,632.00		369,982.95	1,368,614.95	1,368,614.95

Plodzik & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

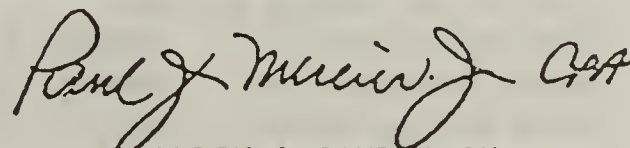
To the Members of the
School Administrative Unit Board
School Administrative Unit No. 13
Tamworth, New Hampshire

We have audited the accompanying general purpose financial statements and the combining and individual fund financial statements of the School Administrative Unit No. 13 as of and for the year ended June 30, 1992, as listed in the table of contents. These financial statements are the responsibility of the School Administrative Unit's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Assets Account Group results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the School Administrative Unit No. 13 as of June 30, 1992, and the results of its operations for the year then ended in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the School Administrative Unit as of June 30, 1992, and the results of operations of such funds for the year then ended in conformity with generally accepted accounting principles.



PLODZIK & SANDERSON
Professional Association

July 22, 1992

SCHOOL ADMINISTRATIVE UNIT #13

1993-1994 SCHOOL CALENDAR

STUDENTS ATTENDING KENNETT JR/SR. HIGH SCHOOL WILL FOLLOW THE SAU #9 CALENDAR.

August					December					April				
M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F
2	3	4	5	6			1	2	3					1
9	10	11	12	13	6	7	8	9	10	4	5	6	7	8
16	17	18	19	20	13	14	15	16	17	11	12	13	14	15*
23	24	25	26*	27*	20	21	22	23	X	X	X	X	X	X
30	31				X	X	X	X	X	25	26	27	28	29

September					January					May				
		1	2	3	3	4	5	6	7	2	3	4	5	6
X	7	8	9	10	10	11	12	13	14	9	10	11	12	13
13	14	15	16	17	X	18	19	20	21	16	17	18	19	20
20	21	22	23	24	24	25	26	27	28	23	24	25	26	27
27	28	29	30		31					X	31			

October					February					June				
				1		1	2	3	4			1	2	3
4	5	6	7	8	7	8	9	10	11	6	7	8	9	10*
X	12	13	14	15	14	15	16	17	18	13	14	15	16	17
18	19	20	21	22	X	X	X	X	X	20	21	22	23	24
25	26	27	28	29	28									

November					March				
1	2	3	4	5		1	2	3	4
8	9	10	X	12*	7	8	9	10	11
15	16	17	18	19	14	15	16	17	18
22	23	24	X	X	21	22	23	24	25
29	30				28	29	30	31	

DETAILED CALENDAR INFORMATION

August 26, 27	Teachers' Orientation & Workshops	December 24 - December 31	Winter Vacation
August 30	Students' First Day	January 17	Civil Rights Day
September 6	Labor Day	February 21 -25	President's Vacation
October 11	Columbus Day	April 15	Teacher Workshop
November 11	Veteran's Day	April 18 - 22	Spring Vacation
November 12	Teacher Workshop	May 30	Memorial Day
November 25,26	Thanksgiving Recess	June 10	Last Day for Students
		June 13	Last Day for Teachers
			If No Make-Up Is Necessary

Last Day For Marking Periods:		Report Card Distribution:	
First Marking Period	- November 5	First Marking Period	- November 12
Second Marking Period	- January 14	Second Marking Period	- January 21
Third Marking Period	- March 25	Third Marking Period	- April 1
Fourth Marking Period	- June 3	Last Day of School	

190 Days - 180 Student Days
 185 Staff Days
 5 Make-Up Days

TOWN OF MADISON
Office of Selectmen
Box 248
Madison, NH 03849

BULK RATE
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